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WEST CHINA UNION UNIVERSITY
COLLEGE OF MEDICINE AND DENTISTRY

BUDGET OF EXPENDITURES:

Jan 1 - June 30, 1944	NC \$1,822,220
July 1 - Sept. 30, 1944.	<u>1,535,562</u>

Jan 1 - Sept. 30, 1944 . . . NC \$3,357,782

Share of UCR Appropriations for ABCCC Jan 1 - Sept. 30, 1944	NC 979,411
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WEST CHINA UNION UNIVERSITY
COLLEGE OF MEDICINE AND DENTISTRY

<u>BUDGET OF EXPENDITURES</u>	<u>1942-43</u>	<u>1943-44</u>
<u>Office of Dean of Medicine</u>		
Salaries of Office Staff	10,344.00	15,516.00
Office Expenses	2,750.00	4,125.00
Printing	750.00	1,125.00
	13,844.00	20,766.00
<u>Office of Dean of Dentistry</u>		
Salaries of Office Staff	10,108.00	15,162.00
Office expense	1,000.00	1,500.00
	11,108.00	16,662.00
<u>Salaries of Instructors</u>		
Anatomy	75,913.00	113,870.00
Oral Anatomy	22,629.00	33,944.00
Biochemistry	27,894.00	41,841.00
Hygiene & Pub Health	16,008.00	24,012.00
Oral Hygiene & Pub Health	9,768.00	14,652.00
Internal Medicine	94,728.00	142,092.00
Obstetrics & Gyn.	37,656.00	56,484.00
Ophthalmology	41,508.00	62,262.00
Otolaryngology	30,612.00	45,918.00
Prosthodontology	22,500.00	33,750.00
Odontology	17,914.00	26,871.00
Pathology	105,276.00	157,914.00
Oral Pathology	40,596.00	60,894.00
Paradontology	12,756.00	19,134.00
Physiology & Pharm	54,280.00	81,420.00
Oral Physiology & Pharm	28,562.00	42,843.00
Surgery	52,400.00	78,600.00
Clinical Dentistry	176,217.00	267,326.00
	869,217.00	1,303,827.00
<u>Dept. Supplies and Expense</u>		
General	3,000.00	4,500.00
Anatomy	14,600.00	21,900.00
Oral Anatomy	1,250.00	1,875.00
Biochemistry	24,500.00	36,750.00
Hygiene & Pub Health	3,000.00	4,500.00
Hygiene - Wenkiang	10,000.00	15,000.00
Internal Medicine	750.00	1,125.00
Obstetrics & Gyn	1,750.00	2,625.00
Ophthalmology	125.00	200.00
Otolaryngology	125.00	200.00
Prosthodontology	6,150.00	9,225.00
Odontology	2,500.00	3,750.00
Pathology	24,000.00	35,000.00
Pathology Internes Lab.	2,000.00	3,000.00
Oral Pathology	9,250.00	13,875.00
Physiology & Pharm	21,000.00	31,500.00
Oral Physiology	2,500.00	3,750.00
Surgery	4,500.00	6,750.00

WEST CHINA UNION UNIVERSITY
COLLEGE OF MEDICINE AND DENTISTRY

BUDGET OF EXPENDITURES

	<u>1942-1943</u>	<u>1943-1944</u>
<u>Dept. Supplies and Expenses (cont)</u>		
Animal House Operation	2,000.00	3,100.00
Paradontology	<u>2,150.00</u> 135,150.00	<u>3,225.00</u> 201,850.00
<u>Dept. Equipment</u>		
Anatomy	12,650.00	18,975.00
Biochemistry	1,250.00	1,875.00
Hygiene & Pub. Health	3,150.00	4,725.00
Oral Hygiene & Pub Health	650.00	975.00
Internal Medicine	4,125.00	6,200.00
Obstetrics and Gyn	6,800.00	10,200.00
Ophthalmology	2,625.00 -	3,950.00
Otolaryngology	2,625.00	3,950.00
Prosthodontology	9,500.00	14,250.00
Odontology	9,050.00	13,500.00
Pathology	17,000.00	25,500.00
Oral Pathology	3,250.00	4,875.00
Physiology & Pharm	9,250.00	13,875.00
Surgery	5,250.00	7,875.00
Paradontology	<u>5,750.00</u> 92,925.00	<u>8,625.00</u> 139,350.00
TOTAL	<u>\$1,122,244.00</u>	<u>\$1,682,455.00</u>
<u>Administration, Maintenance, etc.</u>		
Administration	119,340.10	179,010.15
Operation & Maintenance	87,722.25	131,583.50
Share of General Library	40,991.50	61,487.25
Branch Medical Library	18,141.00	27,211.50
Faculty Insurance	1,625.00	2,437.50
Univ. Health Clinic	3,170.00	4,755.00
Univ. Hospital Director	5,000.00	7,500.00
Univ. Hosp. Teaching	50,000.00	75,000.00
Staff Commodity Grant	<u>70,000.00</u> 395,989.85	<u>105,000.00</u> 593,984.90
TOTAL	<u>\$1,518,233.85</u>	<u>\$2,276,439.90</u>
Supplementary payments by Mission Boards to Western Staff	<u>1,368,000.00</u> \$1,368,000.00	<u>1,368,000.00</u> \$3,644,439.90

Reports + Statements

*See W. W. Small's letter
of 12-30-44*

WEST CHINA UNION UNIVERSITY

CHENG TU, SZECHUEN.

FINANCIAL STATEMENTS

FOR THE YEAR JULY 1, 1943 THROUGH JUNE 30, 1944.

CONTENTS

1. Summary of income and expenditure for 1943-1944.
2. Statement of financial condition on June 30, 1944.
3. Auditor's statement November 20, 1944.
4. Trial balance after closing on June 30, 1944.
5. Detailed report of budget, special and subsidiary accounts for 1943-1944.
6. Report of property accounts for 1943-1944.

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WEST CHINA UNION UNIVERSITY

SUMMARY

INCOME AND EXPENDITURE

July 1, 1943 to June 30, 1944

-CURRENT BUDGET ACCOUNTS-

INCOME:

1. Chinese Government-			
Ministry of Education	CN\$195 840 00		
Szechuen Provincial Government	153 000 00	348 840 00	
2. Other sources in China-			
Student fees	306 302 00		
Sundry accounts	99 361 66	405 663 66	
3. Sources in U.S.A. not U.C.R.-			
Board of Governors (US\$16 167 272.50:1)	808 363 50		
Harvard Yenching Inst. 12 421 04a40:1)	496 841 60		
Harvard Yenching Inst. balance	327 227 42		
Joint funds	205 000 00		
Cooperating universities	815 869 00		
Coles fund	80 000 00		
China Medical Board grants used	538 579 33		
Sundry accounts	47 222 50		
Mission personnel	1 740 000 00	5 063 104 35	
4. Sources other than China and U.S.A.-			
Canadian Mission personnel	2 520 000 00		
British Mission personnel	720 000 00		
British Aid Fund	925 382 68		
Sundry accounts	69 730 88	4 235 113 56	
5. United China Relief-			
Staff commodity grants	488 400 00		
Appropriation 1943-44 used	7 495 185 90	7 983 585 90	
(US\$152 478 56 a 49.2:1)			
TOTAL CURRENT INCOME	CN\$18 036 306 47		

EXPENDITURE:

1. Administration	2 248 585 57
2. Operation and maintenance	1 188 416 35
3. College of Arts	3 247 675 99
4. College of Science	3 805 950 86
5. College of Medicine and Dentistry	5 621 681 68
6. Library	1 005 383 60
7. Archaeological Museum	328 576 28
8. Chinese Cultural Studies	37 067 92
9. Faculty service	20 757 02
10. Student activities	452 211 20
11. University hospital	80 000 00

TOTAL CURRENT EXPENDITURE CN\$18 036 306 47

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West China Union University
Summary of income and expenditure
July 1, 1943-June 30, 1944.

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NON-BUDGET ACCOUNTS:

EXPENDITURE

INCOME

ARTS:-

Frontier Research Institute	267 126 70		221 220 04
Institute of Economic research	109 882 97		75 000 00
Institute of Chinese studies	346 046 00		39 000 00
Philosophy research institute	<u>161 472 40</u>	824 528 07	<u>51 298 88</u> 386518 89

SCIENCE:-

Chemistry stock-room	244 104 05		281 823 51
Pharmaceutical laboratories	2 004 488 14	2	417 303 74
Research X-ray & gelatine	4 784 40		17 313 41
Research Oils	8 380 00		32 038 90
Biological supplies service	77 772 00		57 987 44
Agriculture	801 291 76		609 717 28
Dyeing	49 598 48		445 00
Tanning	<u>4 938 00</u>		<u>3 834 18</u>

MEDICINE AND DENTISTRY:

Leper hospital	248 585 05	3 195 356 83	3 420 463 46
ABMAC Dental project	281 524 05		267 063 12
T.B. Sanatorium	<u>125 296 54</u>		<u>446 282 12</u>

GENERAL:-

Electric light committee	929 638 47	655 405 64	840 588 24
Huata press	454 892 55	1	031 320 92
Machine shop	288 358 44		458 644 40
Jesus study groups	37 695 00		798 969 44
Student accounts	2 000 770 74		32 000 00
Alumni endowment	<u>405 276 61</u>		<u>2 089 368 68</u>

COOPERATING ORGANIZATION:-

Union Middle school	4 801 198 60	4 116 631 81	4 626 919 44
P.U.P.M.C. school of Nursing	861 915 50		4 812 596 25
Wenkiang public health	<u>212 357 28</u>		<u>890 147 97</u>

CURRENT BALANCE July 1

5 875 471 38	5 854 746 48
<u>14 667 393 73</u>	
461 842 78	
<u>15 129 236 51</u>	<u>15 129 236 51</u>

PROPERTY ACCOUNTS:-

Land	2 000 00		2 000 00
University hospital	395 598 18		395 598 18
University hospital equipment	466 969 53		466 969 53
College of Medicine & Dentistry central block	1 400 088 22	1	400 088 22
College of Medicine & Dentistry central block eqpt.	426 274 50		426 274 50
University residences	553 847 80		553 847 80
Youth corps building	376 233 96		301 003 00
University truck	94 405 85		169 981 22
Special equipment & accommodation	<u>262 819 30</u>		<u>262 819 30</u>

BALANCE ON HAND

3 978 237 34	3 978 581 75
<u>344 41</u>	
<u>3 978 581 75</u>	<u>3 978 581 75</u>

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WEST CHINA UNION UNIVERSITY
Chengtu, Szechuen

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Report of the financial condition of June 30, 1944.

ASSETS:

Cash on hand-

In Vaults

CN\$ 77 673 51

In Banks

Associated Mission Treasurers	5 585 68	
Central Bank of China, Chengtu	8 942 59	
Bank of China, Shanghai	149 92	
Bank of China, Chungking	1 760 49	
Bank of China, #4 Chengtu	9 274 34	
Bank of China, #180 Chengtu	1 028 436 65	
Postal Remittances & Savings Bank	7 511 95	
Shanghai Commercial & Savings Bank	120 167 53	
Hongkong & Shanghai Bank, Shanghai	1 596 35	
Hongkong & Shanghai Bank, Hongkong	772 88	
Kincheng Bank, Chengtu	3 856 17	
Chartered Bank of India (Rs. 4062.9.6)	60 940 00	
China Foundation, Shanghai	635 78	
New York Office (US\$56 643 83)	2 832 191 50	4 159 495 34

Investments-

Miscellaneous scholarships (Kincheng)	10 000 00	
Student endowment (Bank of China)	1 225 50	
Student endowment (Bank of China)	1 615 00	
Wesleyan endowment (Ho Kwang Printers)	18 750 00	
Beech endowment (Ho Kwang Printers)	21 250 00	
Wesleyan endowment (Land mortgage)	20 000 00	
Dyeing (U.S. Savings Certificate)	89 000 00	
Sundry reserves in New York	145 500 00	307 340 50

Accounts Receivable-

General	24 921 00	
Accommodation	32 043 26	
Alumni endowment projects	188 660 61	
Clinical dentistry	71 327 30	
Museum	15 000 00	
University hospital	6 852 90	
Contributions and grants	10 000 00	
Interest and exchange	294 653 71	
Cooperating universities	300 956 22	944 415 00

Projects and special accounts-

Biological supplies service	19 784 56
Wenkiang Public Health Project	60 355 02
Frontier Research Institute	45 906 66
Institute of Economic Research	34 882 97
Institute of Chinese Studies	307 046 00
Philosophy Research Institute	50 173 55
University studio	132 86
Dyeing project	49 598 48
Tanning project- new	1 103 82
School of Nursing	20 000 00
Agriculture research and school	191 574 48
Athletic (special)	20 000 00
Jesus study group	5 695 00
Student diplomas	8 004 00

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West China Union University
Financial Statement
June 30, 1944

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ASSETS: (continued)

Projects and special accounts-		
Uniforms, wallets, badges	5 572 50	
Fees clearance	1 360 33	821 190 23
Scholarships-		
Gwen (overdrawn)	394 00	
Stubbs memorial	531 07	
J.E.Thompson memorial	61 50	
Beech	16 635 81	17 622 38
Property-		
Youth corps building		75 230 96
Departmental expenses-		
Dean of Arts- printing	3 475 00	
Sociology	1 442 29	
Home economics	44 352 80	
Biology	8 000 00	
Biochemistry	10 000 00	67 270 09
Capital funds-		
Post office building		1 000 00
TOTAL ASSETS June 30, 1944	CN\$ 6 393 564 50	

LIABILITIES AND FUNDS:

Accounts payable-		
General	162 258 06	
Rent	2 500 00	
Income tax	1 110 18	
University of Nanking	10 00	
Central Hanover Bank (US\$29 787 17)	1 489 358 50	1 655 236 74
Departmental reserves-		
College of Arts- salaries	17 000 00	
Pharmacy	18 091 77	
Library CCS western books	60 811 00	95 902 77
Projects and special accounts-		
Laboratory fees and deposits	332 403 70	
Chemistry stockroom	37 719 46	
Pharmacal laboratories	412 815 60	
Pharmacal laboratories research	12 362 00	
Research- X-ray, chemicals	12 529 01	
Research- electroplating	23 658 90	
China Medical Board	74 561 00	
P.U.M.C.School of Nursing	48 232 47	
Electric light committee	101 682 45	
Union Middle School	11 397 65	
Transportation account	58 809 87	
Huata press	3 751 85	
Tanning- old	5 908 44	
Tanning- special	111 68	
Leper hospital	12 478 07	
University health service	77 046 50	
Obstetrics and gynecology special	158 350 32	
Dental project	165 258 07	1 549 077 04

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West China Union University
Financial Statement
June 30, 1944

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LIABILITIES AND FUNDS: (continued)

Scholarships and student accounts-

General	13 348 41	
Dr. Luke Hsiao	12 00	
Pollard	3 558 00	
Joy Wallace	3 185 66	
Wesleyan	6 963 35	
Grants for student aid	65 566 10	
Student relief	18 107 51	
Student associations	6 512 75	
Freshment deposits	103 800 00	
Agriculture dormitory	1 314 05	
Women's College dormitory	10 900 84	233 268 67

Staff accounts-

Fellowships and grants	1 226 18	
Faculty aid	30 716 41	31 942 59

Property and equipment funds-

Madame Chiang's barn	359 87	
Machine shop	510 611 00	
Land	824 05	
Property funds	61 626 53	
Hospital building funds	132 175 49	
University truck	75 575 37	
T.B. Sanatorium	1 446 46	782 618 77

Capital funds-

Student endowment	19 527 50	
Scholarships:		
Pollard	1 000 00	
Stubbs	1 900 00	
J.E. Thompson	650 00	
Maria Boddie	4 000 00	7 550 00
Endowment in China	35 063 43	
Wesleyan endowment	47 621 50	
Beech endowment	21 250 00	
Morse research fund	6 180 19	
Funds for reserves in United States	237 500 00	374 692 62

Reserves and restricted funds-

Restricted income	284 647 67	
Special gifts	81 103 49	
Sustaining funds (US\$26 140 44)	1 288 518 50	
China foundation	8 430 20	
Surplus or deficit	8 125 44	1 670 825 30

TOTAL LIABILITIES AND FUNDS. CN\$6 393 564 50

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West China Union University
Financial Statement
June 30, 1944

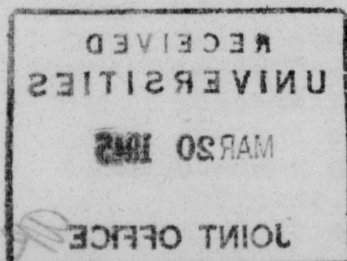
Auditor's statement:

We have made a test check of the transactions carried on throughout the year and have audited the above Balance Sheet dated June 30, 1944. In each case we have obtained all the information and explanations we have required. In our opinion such a Balance Sheet is properly drawn up so as to exhibit a true and correct view of the state of the West China Union University's affairs on June 30, 1944 as shown by the books of the University.

Gordon K. Smith

November 20th, 1944.

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West China Union University - Trial Balance after closing
June 30, 1944.

1631	Contributions and grants	10 000 00	
165	Alumni Endowment Projects	188 660 61	
243	Rent		2 500 00
302	College of Arts- salaries		17 000 00
3013	Dean of Arts- printing	3 475 00	
3043	Sociology	1 442 29	
3144	Pharmacy		18 091 77
3145	Home economics	44 352 80	
3161	Biology	8 000 00	
3170	Laboratory fees and deposits		332 403 70
3171	Chemistry stockroom		37 719 46
3174	Pharmaceutical laboratories		412 815 60
3175	Pharmaceutical laboratories research		12 362 00
3176	Research- X-ray and chemicals		12 529 01
3177	Research- electroplating		23 658 90
3178	Biological supplies project	19 784 56	
3250A	Electric light committee		101 682 45
3252	Biochemistry	10 000 00	
3253	Clinical dentistry	71 327 30	
340A	China Medical Board		74 561 00
341	P.U.M.C. School of Nursing		48 232 47
348	P.U.M.C. School of Nursing-general	20 000 00	
3510	Union Middle School		11 397 65
3620	Transportation account		58 809 87
3640	Wenkiang Public Health	60 355 02	
3662	Frontier Research Institute	45 906 66	
3663	Institute of Economic Research	34 882 97	
3664	Institute of Chinese Studies	307 046 00	
3665	Philosophy Research Institute	50 173 55	
4358	Library CCS western books		60 811 00
446	Museum - management	15 000 00	
4820	Huata press		3 751 85
483	University studio	132 86	
510	Agriculture research	191 574 48	
510A	Agriculture dormitory		1 314 05
5220	Madame Chiang's barn account		359 87
530	Dyeing project	49 598 48	
540	Tanning- old		5 908 44
5401	Tanning- new	1 103 82	
560	Tanning- special		111 68
570	Machine shop		510 611 00
612	Fellowships and grants		1 226 18
614	Faculty aid		30 716 41
6222	Athletics	20 000 00	
6230	University Health Service		77 046 50
6252	Scholarships		65 566 10
6263	Jesus study group	5 695 00	
6270	Leper Hospital		12 478 07
641	Student relief		18 107 51
642	Student associations		6 512 75
643	Student diplomas	8 004 00	
644	Uniforms, wallets badges	5 572 50	
645	Student endowment		19 527 50
646	Freshmen deposits		103 800 00
700	Fees clearance	1 360 33	
7110	Women's College dormitory		10 900 84
7810	University Hospital	6 852 90	

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West China Union University
Trial Balance after closing
June 30, 1944.

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7816	Obstetrics and gynecology clinic		158 350 32
7820	Dental project		165 258 07
801	Accounts receivable	24 921 00	
8011	New York Office (US\$56 643 83)	2 832 191 50	
8011A	Reserves in US Currency	145 500 00	
8011B	Funds for reserves in US currency		237 500 00
8012	Income tax		1 110 18
8021	Restricted income		284 647 67
8023	Special gifts		81 103 49
8025	Sustaining funds (US\$26 140 44)		1 288 518 50
8026	China foundation		8 430 20
8030	Accounts payable		162 258 06
8031	Surplus and deficit		8 125 44
804	Accommodation	32 043 26	
805	Scholarships		13 348 41
8051	Gweh scholarship		12 00
8052	Dr. Luke Hsiao scholarship	394 00	
8053	Pollars scholarship		3 558 00
8054	Joy Wallace scholarship		3 185 66
8055	Stubbs memorial scholarship	531 07	
8056	J.E. Thompson scholarship	61 50	
8057	Wesleyan scholarship		6 963 35
8058	Beech scholarship	16 635 81	
8060	Capital funds- scholarships		7 550 00
8061	Endowment in China		35 063 43
8062	Wesleyan endowment		47 621 50
8063	Beech endowment		21 250 00
8064	Morse research fund		6 180 19
8121	University of Nanking		10 00
821	University land		824 05
8220	Property funds		61 626 53
8223	Post office building	1 000 00	
8230	Hospital building funds		132 175 49
8238	University truck		75 575 37
8240	T.B. Sanatorium		1 446 46
8316	Youth Corps Building	75 230 96	
901	Cash	77 673 51	
902	Associated Mission Treasurers	5 585 68	
905	Central Bank- Chengtu	8 942 59	
906	Bank of China- Shanghai	149 92	
907	Bank of China- Chungking	1 760 49	
908	Bank of China- #4 Chengtu	9 274 34	
909	Bank of China- #180 Chengtu	1 028 436 65	
910	Postal Remittance & Savings	7 511 95	
911	Shanghai Commercial & "	120 167 53	
912	Hongkong & Shanghai Bank- Shang.	1 596 35	
914	Hongkong & Shanghai Bank- Hong.	772 88	
915	China Foundation-Shanghai	635 78	
916	Central Hanover Bank (US\$29 787 17)		1 489 358 50
917	Kincheng Bank	3 856 17	
918	Chartered Bank of India- Calcutta	60 940 00	
920	Investments	161 840 50	
921	Interest and exchange	294 653 71	
9413	Sundry accounts	300 956 22	

CN\$ 6 393 564 50 6 393 564 50

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Financial Report

July 1, 1943 to June 30, 1944

EXPENDITURES: CURRENT BUDGET

Administration-

Office of the president and vice-chancellors:		
Salaries of staff	NC\$ 623 606 00	
Office expense and supplies	31 907 40	
Special M. Robertson	200 473 00	NC\$ 855 986 40
Office the bursar:		
Salaries of staff	260 654 84	
Office expense and supplies	20 853 30	281 508 14
Office of the registrar:		
Salaries of staff	325 405 50	
Office expense and supplies	160 993 30	
Admissions and special examinations	55 764 60	542 163 40
Office of the business manager:		
Salaries of staff	182 773 50	
Office expense and supplies	62 300 50	245 074 00
Office of the student activities director:		
Salaries of staff	237 757 50	
Office expense and supplies	13 930 00	251 687 50
General:		
Minutes and publicity	1 554 00	
Contributions	5 952 33	
Commencement	1 920 00	
Entertainment and hospitality	62 739 80	72 166 13
Total cost of administration.....		2 248 585 57

Operation and maintenance-

Office of the superintendent:		
Salaries of staff	299 435 00	
Office expense and supplies	268 00	299 703 00
Academic buildings:		
Wages of servants	238 235 50	
Wages of policemen	48 823 00	
Repairs to buildings	72 918 14	
Joint projects	66 725 20	
Furniture and furnishings	62 077 00	
Telephone	17 654 00	
Light and heat	132 505 14	
Insurance	161 928 37	
Grounds, roads and ditches	87 847 00	1 888 713 35
Total cost for operation and maintenance....		1 188 416 35

Instruction-

College of Arts-		
Office of the dean:		
Salaries of staff	67 341 00	
Office expense and supplies	9 020 19	
Printing	12 500 00	88 861 19
Salaries of instructors:		330 332 00

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West China Union University,
Financial report 1943-44.

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College of Arts-(continued)

Departmental expenses-

General for all departments	NC\$ 4 713 00	
Chinese	22 588 08	
Education	6 523 34	
Fine arts	8 821 80	
Sociology	8 000 00	
Philosophy and history	7 145 78	
Economics	9 823 80	
Western languages	10 371 00	77 986 80
Division religious studies-		
Office expense and supplies	2 834 00	
Salaries of staff	47 662 00	50 496 00

Total for College of Arts.....3 247 675 99

College of Science-

Office of the dean:

Salaries of staff	66 286 00	
Office expense and supplies	7 588 80	
Printing	4 583 80	78 458 60
Salaries of instructors:		3 165 159 91

Departmental supplies and expense:

General for all departments	4 377 52	
Biology	63 211 82	
Chemistry	232 219 35	
Mathematics and physics	56 327 16	
Pharmacy	25 000 00	
Home economics	16 220 00	397 355 85
Departmental equipment:		
Biology	31 460 00	
Chemistry	76 407 50	
Mathematics and physics	36 118 50	
Pharmacy	6 410 50	
Home economics	3 780 00	
Agriculture	10 800 00	164 976 50

Total for College of Science.....3 805 950 86

College of Medicine and Dentistry-

Office of the Dean of Medicine:

Salaries of staff	168 884 00	
Office expense and supplies	12 564 25	
Printing	3 842 00	185 290 25

Office of the Dean of Dentistry:

Salaries of staff	173 281 50	
Office expense and supplies	4 076 50	177 358 00
Salaries of instructors:		4 583 748 51

Departmental expense and supplies:

General for all departments	7 134 90	
Anatomy	48 626 45	
Oral morphology	8 142 00	
Biochemistry	35 727 00	
Hygiene and public health	109 464 59	
Hygiene and public health Wenkiang station	24 000 00	
Internal Medicine	840 80	
Obstetrics and gynecology	400 00	
Prosthodontology	25 713 00	

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College of Medicine and Dentistry-

Departmental expense and supplies; (continued)

Odontology	NC\$ 12 826 00	
Pathology	78 125 40	
Oral pathology	24 304 10	
Physiology and pharmacology	76 856 70	
Surgery	422 00	
Animal House operation	19 868 07	
Paradontology	10 214 00	
Neuropsychiatry	130 322 11	612 987 12
Departmental equipment:		
Anatomy	3 300 00	
Biochemistry	5 600 00	
Hygiene and public health	6 933 00	
Prosthodontology	1 260 00	
Odontology	1 250 00	
Pathology	14 910 00	
Oral pathology	7 050 00	
Physiology and pharmacology	16 650 00	
Paradontology	748 00	
Neuropsychiatry	4 596 80	62 297 80

Total for College of Medicine and Dentistry.....5 621 681 68

Library-

General division:

Salaries of staff	419 007 50	
General	53 870 60	
Binding	4 201 00	
Periodicals	228 907 80	
Periodicals Arts	622 50	
Periodicals Science	470 00	
Periodicals Medicine and Dentistry	1 600 00	

Books:-

General	1 788 74	
Arts	9 803 29	
Science	10 248 40	
Medicine	7 814 84	
Branch libraries	23 513 73	761 848 40

Division of Chinese Cultural Studies:

Salaries of staff	180 684 10	
Office expense and supplies	5 284 00	
Maintenance of building share	40 233 00	
Periodicals	2 804 00	
Chinese books	14 530 10	243 535 20

Total for Library.....1 005 383 60

Museum-

Salaries of staff	186 509 08	
Wages of servants	14 690 00	
Photography	3 323 00	
Supplies and expense	15 179 20	
Equipment	410 00	
Purchases	69 110 00	
Exhibitions	9 016 00	
Research	30 339 00	328 576 28

Chinese Cultural Institute-

Publications	33 392 92	
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West China Union University
Financial report 1943-44.

Page 12

Chinese Cultural Institute- (continued)
Scholarships

NC\$ 3 675 00 NC\$ 37 067 92

Student activities-

Drill instructro's office:

Salaries of staff

104 977 25

Office expense and supplies

14 327 00

119 304 25

Athletic instructor's office:

Salaries of staff

117 860 00

Office expense and supplies

36 969 60

154 829 60

Religious activities:

Office expense and supplies

4 880 95

Freshman'dean's office:

Salaries of staff

153 687 50

Office expense and supplies

19 508 90

173 196 40

Total for student activities..... 452 211 20

Faculty service-

Travel

13 964 00

Group insurance

2 399 90

Aid

4 393 12

20 757 02

University hospital-

Office of the director

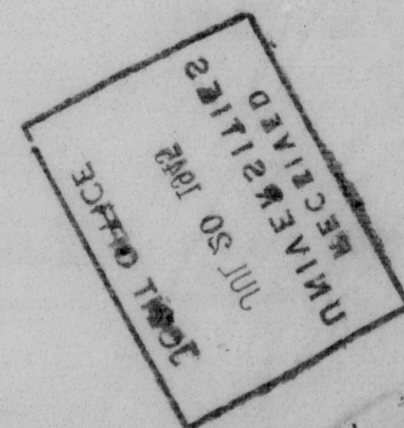
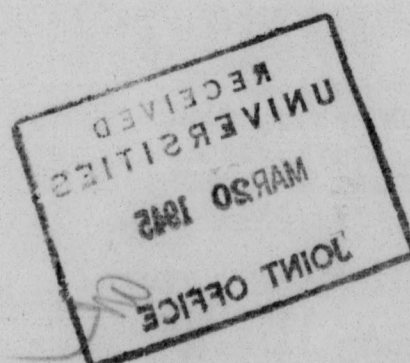
5 000 00

Teaching grant

75 000 00

80 000 00

TOTAL EXPENDITURES FOR CURRENT BUDGET ACCOUNTS 18 036 306 47



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WEST CHINA UNION UNIVERSITY

Page 13.

Property accounts for the year ending June 30, 1944.

LAND:

Property deeds	NC\$	2 000 00
Covered by general funds		<u>2 000 00</u>

MEDICAL BUILDINGS:

University Hospital-building

Receipts:

Balance on hand July 1, 1943	NC\$	20 834 99	
Grant for tower U.S.\$1 000 00		50 000 00	
Hospital rental		3 632 51	
China Medical Board		<u>321 130 68</u>	395 598 18

Expenditures:

Central service unit		321 130 68	
Isolation unit		12 550 00	
Share of architect's salary		<u>61 917 50</u>	<u>395 598 18</u>

University Hospital- equipment and furnishings

Receipts:

Canadian Red Cross		80 000 00	
Sale of truck		299 400 00	
Hospital grant		<u>87 569 53</u>	466 969 53

Expenditures:

Overdrawn July 1, 1943		83 169 03	
During period		<u>383 800 50</u>	<u>466 969 53</u>

College of Medicine and Dentistry- centre block

Receipts:

China Medical Board		893 867 37	
Yenching University		108 315 00	
Dental alumni and students		50 000 00	
Medical students		60 000 00	
Sundry gifts		32 500 00	
C.I.C. rental		30 000 00	
Machine shop rental		131 000 00	
University truck loan		<u>94 405 85</u>	1 400 088 22

Expenditures:

Overdrawn July 1, 1943		101 421 34	
During period		<u>1 298 666 88</u>	<u>1 400 088 22</u>

College of Medicine and Dentistry- centre block- furnishings
and fixtures-

Receipts:

China Medical Board		426 274 50
---------------------	--	------------

Expenditures:

426 274 50

UNIVERSITY RESIDENCES:

Receipts:

Alumni endowment		100 000 00	
Emergency building funds		427 206 79	
House rents		20 133 54	
Tanning residence balance		<u>6 507 47</u>	553 847 80

Expenditures:

553 847 80

YOUTH CORPS BUILDING:

Receipts:

Special grant		290 000 00	
Sundry income		<u>11 003 00</u>	301 003 00

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YOUTH CORPS BUILDING: (continued)

Expenditures:

Overdrawn July 1943
During period

NC\$ 7 356 86
368 877 10 NC\$ 376 233 96

Overdrawn July 1, 1944

75 230 96

UNIVERSITY TRUCK:

Receipts:

Balance July 1
Sale gasoline

55 631 22
114 350 00 169 981 22

Expenditures:

Loan to Medical building

94 405 85

Balance on hand July 1, 1944

75 575 37

SPECIAL STUDENT ACCOMMODATION AND EQUIPMENT:

Receipts:

Emergency funds

262 819 30

Expenditures:

262 819 30

EMERGENCY GRANT FOR STAFF AND STUDENT ACCOMMODATION:
(Summary of income and expenditure-January 1944 to December 1943)

Receipts:

Sale US\$10 000 (last year's report) 291 707 49
Sale US\$10 000 this " " 400 000 00 691 707 49

Expenditures:

(Last year's report 33 404 15
Sale of materials 31 722 75
1 681 40)

Student accommodation and
equipment

1 681 40

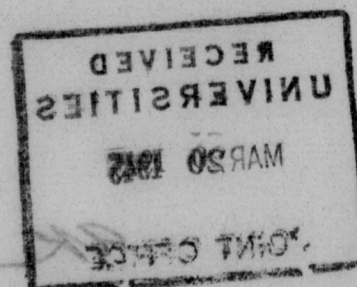
This year's report (above) 262 819 30

264 500 70

Staff residences
(page 13)

427 206 79

691 707 49



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Reports & Statements (held file)

Oct. 30, 1944

WEST CHINA UNION UNIVERSITY
Statement of Income and Expenditure in US Dollars
July 1, 1943 - June 30, 1944

INCOME:

Balances on hand-		
Available for current use	US\$21 499 80	
To meet CHBTCo outstanding checks	11 292 58	32 792 38
Adjustments-		
Refund Governors expense (F-1803)	3 817 27	
H-M Book reserve	52 13	3 869 40
Appropriations 1943-44-		
Board of Governors	12 350 00 ✓	
Harvard Yenching Institute	12 421 04 ✓	
Sustaining funds and current gifts	178 619 00 ✓	
Sustaining funds -special staff aid	17 306 00 ✓	
Scholarships	6 82 ✓	220 702 86 ✓
Special funds-		
CHBTCo special deposits	3 313 87	
Coles fund (Minute F-1804)	2 500 00	
Dental Building (Minute G-1774)	1 000 00	
Harvard Yenching Reserve- S.M.Meng	462 52)	
Hodgkin Reserve-	370 07)	
Suspense- old balances C.A.E.9/23/43.	892 32	
" Dr.Beh Yin Tsai	1 000 00	
" Dr.Yang Gia Liang	1 000 00	
" Jesus Study Group	800 00	
" Ophthalmology	265 00	
University Hospital Special Account	17 227 00	28 830 78
Sundry receipts-		
January	14 76	
June	12 25	27 01
Total		<u>286 222 43</u>

EXPENDITURE:

	Per W.C.U.U. books	Per New York books	Outstanding June 30.
Account 31.1 in N.Y.	6 121 87	6 121 87	0
Accounts payable N.Y.	2 004 73	2 004 73	0
Central Hanover Bank	168 101 04	138 313 87	29 787 17
Drafts	17 320 00	13 195 00	4 125 00 - all paid
Mission grants on field	3 420 00	3 184 76	235 24 - g.r.
Reserves per letters	34 383 35	27 708 34	6 675 01 - 2,000
Transfer payments per letters	11 425 00	1 700 00	9 725 00 - all paid
UCR special staff aid	17 306 00	17 306 00 ✓	0
	<u>260 081 99</u>	<u>209 534 57</u>	<u>50 547 42</u>

SUMMARY INCOME AND EXPENDITURE

Income	286 222 43
Expenditure	<u>260 081 99</u>
Balance available 1944-5	<u>26 140 44</u>

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* CENTRAL HANOVER BANK AND TRUST COMPANY, N. Y.

CHECKS ISSUED JULY 1st, 1943 - JUNE 30th, 1944

OUTSTANDING CHECKS JUNE 30th, 1944

Central Hanover Bank and Trust Co: July 1st, 1943 - June 30th, 1944

Checks issued:

Overdrawn July 1	\$ 11,292.58
Checks issued	161,568.46

	172,861.04

Less checks cancelled

#48 (old)	100	
#4 (new)	1,500	
#58 (old)	1,000	
#59 (old)	1,000	
#38 (new)	160	
#52 (new)	1,000	
		4,760.00

		168,101.04

168,101.04

Deposits:

Regular budget accounts		135,000.00
Special grants	60	
	100	
	60	
	100	
	200	
	400	
	893.87	
	1,500	
		3,313.87

138,313.87

Outstanding checks per N.Y. Bank
Statements up to June 30.

Overdrawn July 1st, 1944 \$ 29,787.17
=====

1943

July 14	E.C. Wilford	9	500.00	<i>Paid July -</i>
	15 E.C. Wilford	10	250.00	<i>- " "</i>
Dec. 10	E.R. Cunningham	24	1,000.00	
	31 Book Club	29	155.00	
	31 A.W. Lindsay	30	400.00	<i>- Paid Oct. 1944</i>

1944

Feb. 10	K. Kohn	40	1,000.00	
Jan. 10	S.H. Fong	41	3,000.00	
	31 S.H. Fong	42	3,000.00	
Feb. 24	M.A. Cayley	44	500.00	<i>- Paid Sept</i>
Mar. 6	W. Crawford	45	222.00*	
	7 R.G. Agnew	46	576.30	
	21 W. Crawford	48	160.00*	
	27 T.A. Li	55	400.00	
	27 D.E. Cooper	58	215.00	<i>- Paid Sept</i>
	27 Barclays Bank Ltd.	59	285.00#	
	27 E.R. Cunningham	60	1,000.00	
	27 E.R. Cunningham	61	1,000.00	
	30 W.C.U.U. New York	65	650.00	
April 19	J. Millar	68	200.00	<i>- Paid Nov,</i>
May 10	F. Fraser	71	150.00	
	10 M.E. O'Donnel	72	100.00*	
	10 Mrs. John Lee	73	100.00*	

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CENTRAL HANOVER BANK AND TRUST COMPANY, N.Y.

(Continued)

1944

May	22	R.C. Spooner	74	100.00*
	27	J.A. Brown	75	10,000.00
	29	James Cowan	76	700.00#
June	6	James Cowan	77	500.00#
	9	Barclays Bank Ltd.	78	246.00
	13	Julia W.H.Wu	79	100.00
	14	G. Bechamp	80	2,350.00
	16	Sharp and Dohme, Inc.	81	3,000.00#
	22	Harrison J. Mullett	82	100.00

				31,959.30

* Paid during July
Paid during August

WEST CHINA UNION UNIVERSITY DRAFTS

1943		No.	Amount	Outstanding June 30.
Sept.	7	L.G. Kilborn	816	265 00
Nov.	2	Edith J. Fleming	817	2 400 00
	8	A.W. Lindsay	818	3 000 00
	25	Spencer J. Kennard	819	2 000 00
Dec.	14	Spencer J. Kennard	820	1 000 00
	15	Norman Parfit	821	1 500 00
	20	Norman Parfit	822	1 000 00
1944	Jan.	15	Norman Parfit	823
	22	Dryden L. Phelps	824	1 500 00
	22	Dryden L. Phelps	825	500 00
	28	Chang Kia Ngau	826	30 00
Mar.	28	Chang Kia Ngau	826	960 00
June	30	A.W. Lindsay	827	960 00
	30	Wallace Crawford	828	1 165 00
Totals			17 320 00	4 125 00

MISSION GRANTS PAID DIRECTLY TO FIELD

	Per W.C.U.U.	Per New York	Difference
	Books	Books	
Friends Service Council	1 010 00	1 010 00	0
Church Missionary Society	600 00	600 00	0
UCC Women's Miss'y	* 1 810 00	1 574 76	235 24
Totals	3 420 00	3 184 76	235 24

*Can. \$2000 at 9.5 discount

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ACCOUNT 31.1 in NEW YORK*

Magazine subscriptions & sundry		\$2 384 78
Insurance		1 385 41 ✓
Dr. David Dai account:		
Allowances	1 330 00	
Travel	536 34	
Supplies and equipment	485 34	2 351 68
Total		6 121 87

*Excluding drafts, letter transfer, etc. included in other summaries.

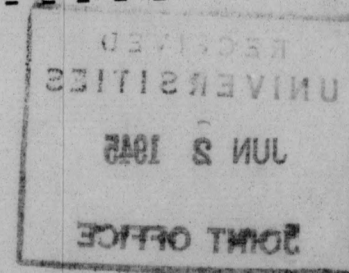
ACCOUNTS PAYABLE IN NEW YORK

M. Robertson 1942-43*	2 004 73
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*This item was included in your summary of accounts payable. We have had no other reference to this payment.

SPECIAL RESERVES*

	Total Amount	Outstanding June 30
University Community Church	5 000 00	
Beh Yin Tsai, Doctor	2 000 00	
Dental Clinic	11 000 00	
Friends Service Council	2 500 00	
Harvard-Yenching books	500 00	
no record - Internal Medicine	1 000 00	1 000 00
K. Kohn, Doctor	1 850 00	850 00 - Aug. 10, 1944
no record - Medical Students Society	1 130 00	1 130 00
Meng Ssu Ming	1 000 00	
Obstetrics & Gynecology Clinic	225 00	225 00 - Aug 10, 1944
Ophthalmology Scholarships	1 075 01	366 67 - entered Aug 10, 1944
Ou Kwun Che, Miss	270 00	270 00 - " 10 1944
Pharmaceutical Laboratories	1 500 00	1 500 00 - " 10 - 1944
Student Activities	2 000 00	
Tanning project	333 34	333 34 - " 10 1944
Tsao Chung Liang, Doctor	1 000 00	1 000 00 - " " 10 1944
Yang Gia Liang, Doctor	2 000 00	
Totals	34 383 35	6 675 01



TRANSFER PAYMENTS

In favor of	From	Total Amount	Outstanding June 30
Dr. T. H. Lan	Dr. H. F. Cheo	200 00	
Dr. T. H. Lan	Dr. H. F. Cheo	500 00	
Sharp & Dohme	Pharmaceutical Labs.	1 000 00	
Am. Col. Surgeons	E. H. Cunningham	50 00	
C. C. Tan	T. A. Li	100 00	
C. C. Tan	H. W. Yu	100 00	
F. Blake	C. H. Liu	300 00	
Mrs. J. Nieh	V. Nieh	150 00	
United Clearing Board *		9 025 00	
		<u>11 425 00</u>	
			<u>9 725 00</u>

*Not yet complete

50 00 - Paid July 26, 1944
 100 00 - Paid Aug 10, 1944
 100 00 - Paid Aug 10, 1944
 300 00 - Paid Aug 10, 1944
 150 00 - Paid Aug 10, 1944
 9 025 00 - Paid 5,000.00 9/20/44
 Bal. H.P.S. - ?

0360

ANNUAL REPORT OF THE BURSAR
WEST CHINA UNION UNIVERSITY
July 1, 1943 to June 30, 1944

To the Board of Governors:

Gentlemen,

It gives me pleasure to present the annual report of the Bursar for the fiscal year which ended June 30th, 1944, in which is given the financial history of the University for the year and its financial condition at its close.

SURPLUS

In view of the many uncertainties and vicissitudes encountered during the period, it is gratifying to report that a surplus remained at the close of the year. This surplus may be divided into two divisions: the balance remaining in United States currency and the balance in Chinese National currency.

Total income in United States currency for the period was US\$286 222 43, which was received from the following general sources: balances on hand July 1, 1943 \$32 792 38; adjustments \$3 869 40; 1943-44 appropriations \$220 702 86, (Board of Governors \$12 350 00; Harvard Yenching Institute \$12 421 04; sustaining funds and current gifts \$178 619 00; sustaining funds special \$17 306 00; scholarships \$6 820 00); special funds \$28 830 78; and sundry receipts \$27 01. Total expenditure in United States currency for the period was \$260 081 99, leaving a balance on hand July 1, 1944 of \$26 140 44. We were indeed fortunate to finish the year with this balance. This was contrary to our estimates and expectations, being largely due to three factors. By March 1st we had only fifty odd thousand United States dollars remaining on hand in New York to complete the year. At the then prevailing rate of 40 to 1 this would have been enough for only a little more than two months. However, during March and April certain non-budget accounts received unexpected income enabling us to manage until the new exchange rate of 100 to 1 had been established. This saved the University some US\$15 000 00. In addition we received and extral \$8 619 00 from United China Relief. Along with the assistance of certain extra grants from the China Medical Board, Inc. we were able to close with the above mentioned balance. As the rate of exchange has continued to increase this balance has brought greatly increased returns in Chinese National currency, and has been of great assistance in meeting the critical situation with respect to the 1944-45 budget.

The balances in Chinese National currency of \$461 842 78 and \$344 41, as shown on page (2) of the accompanying report, were from Non-budget and Property accounts respectively.

CURRENT OPERATIONS

The income and expenditure for the year were the largest in the history of the University, as the inflationary tendencies of the past six years continued apace. Staff salaries continued to be paid on a sliding scale, increasing steadily each month- though due to the limitations in resources it was not possible to increase in fixed relation to the rising cost of living index. All main classifications of income showed increases over the previous year, due in large part to the more favourable rate of exchange on funds from abroad, to the larger grant from the British Aid to China Fund, and in particular to a substantially larger grant from United China Relief.

During January the exchange subsidy granted by the Government was increased to 100%, bringing the rate for United States dollars to approximately

40 to 1. Following many weeks of negotiations a new basis was reached for transferring funds from abroad at much more favourable rates of exchange. Though we did not receive the benefit of this new method until May it was the chief contributing factor in the balance reported above.

It is interesting to note the relative proportion of the financial assistance made to the current budget of the University by the five major contributing groups: Chinese government sources 1.93 per cent; other sources in China 2.25 per cent (of which 1.69 per cent was from student fees); sources in U.S.A. other than U.C.R. 28.07 per cent; sources other than China and U.S.A. 23.48 per cent; United China Relief (sustaining funds) 44.27 per cent. For purposes of comparison with the previous year it should be mentioned again that a new basis for calculating support by various Mission Boards has been used. For some years Mission personnel have been included in the financial statements at a nominal figure of CN\$6,000 00 for married men and CN\$4 000 00 for single workers. The new basis changes these figures to the more nearly actual figures of CN\$240 000 00 and CN\$120 000 00 respectively; which accounts for the considerable variation in the percentages as shown last year.

SELF SUPPORTING PROJECTS

A summary is given, on page (2) of the accompanying report, of the projects which the University endeavours to operate on a self supporting basis. In the majority of cases income has been more than enough to meet the expenditures; and taken as a whole a substantial balance remained. It has been encouraging to see the efforts made by various members of the staff in charge of particular branches of research and practical science to find new sources of income to meet the substantial increases in expenditure.

BUILDING ADDITIONS

In spite of adverse conditions the building program of the University came considerably closer to completion during the past year. Much of this was made possible by funds granted by China Medical Board, Inc. to provide accommodation for the administrative officers of the Board, former medical students of P.U.M.C. and the students of the P.U.M.C. School of Nursing. These funds were used largely in the completion and furnishing of the College of Medicine and Dentistry Central Block and additions to the University Hospital Central Service Unit and Nurses Residence. For this timely assistance towards the completion of much needed accommodation which will be available to the University at a later date we are indeed grateful.

The Chairman of the Board of Directors while in New York last year indicated that housing for staff members was one of the major problems confronting the administration. Three residences, started last year, were completed - and immediately occupied -, funds being provided from the Emergency grant made the previous year. Additions were made to existing staff residences and the accommodation provided by these two means eased the difficult situation. The balance of the Emergency grant of US\$20,000 00 was used in providing additional accommodation and minimum equipment requirements in the student residences.

AUDITOR'S REPORT OF EXAMINATION

The accounts, cash and investments of the University have been examined and found correct by Messrs. G.K. Smith and A.C. Hausske. Their certificate will be found on Page (6) of the accompanying financial report.

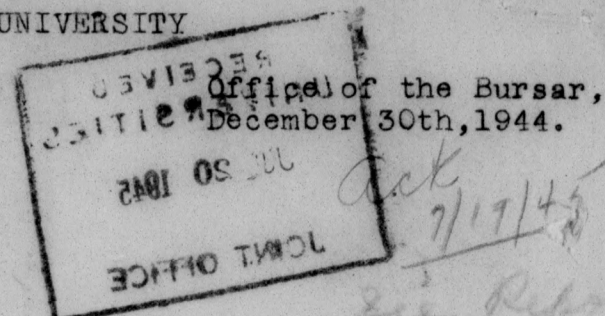
Respectfully submitted,

W. J. Small
WILLIAM J. SMALL, BURSAR.

0362

WEST CHINA UNION UNIVERSITY

Mr. C. A. Evans,
150 Fifth Avenue,
New York 11, N.Y.,
U.S.A.



Dear Mr. Evans,

Re: Annual Report of Bursar
Financial statement.

Please find enclosed herewith the Annual Report of the Bursar for the year ending June 30, 1944 and a Financial Statement for the University for the same period.

I regret that it has not been possible to get these off sooner. However, I trust that they will reach you in time for study before the spring meetings. Unfortunately events and conditions change so quickly that even the previous year's reports are not particularly helpful in estimating for the future.

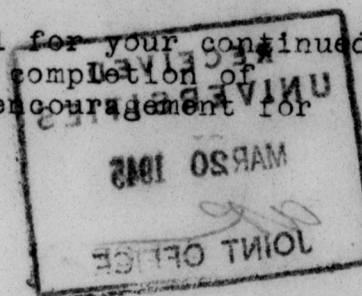
May I add that we are most grateful for your continued assistance in securing sufficient funds for the completion of another successful financial year and for your encouragement for the days which lie ahead.

Sincerely yours,

William W. Small.

cc: By surface transport.

William W. Small.



0363

U.S.A.
New York 11, N.Y.,
150 Fifth Avenue,
Mr. C.A. Evans,

Dear Mr. Evans,

Statement for the University for the same period.
the Bureau for the year ending June 30, 1944 and a Financial
Please find enclosed herewith the Annual Report of
Financial statement.

Re: Annual Report of Bureau

are not particularly helpful in estimating for the future.
I regret that it has not been possible to get these
study before the spring meetings. Unfortunately events and condi-
off sooner. However, I trust that they will reach you in time for
the Bureau for the year ending June 30, 1944 and a Financial

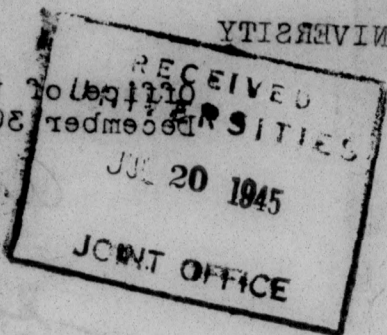
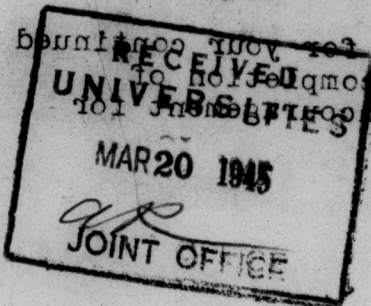
the days which lie ahead.

cc: By surface transport.

William W. Small.

Sincerely yours,

William W. Small.



WEST CHINA UNION UNIVERSITY
Office of the Bureau,
December 30th, 1944.

4630

*See - Wm. Small's letter of 12-6-45 -
Reports & Statements - West China Univ. file*

WEST CHINA UNION UNIVERSITY

CHENG TU, SZECHUEN.

FINANCIAL STATEMENTS

FOR THE YEAR JULY 1, 1944 THROUGH JUNE 30, 1945.

- CONTENTS -

1. Summary of income and expenditure for 1944-45.
2. Statement of financial condition on June 30, 1945.
3. Auditor's statement November 23, 1945.
4. Trial balance after closing June 30, 1945.
5. Detailed report of expenditures 1944-45.

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WEST CHINA UNION UNIVERSITY

SUMMARY

INCOME AND EXPENDITURE

July 1, 1944 to June 30, 1945

-CURRENT BUDGET ACCOUNTS-

INCOME:

1. Chinese Government:			
Ministry of Education	310 000 00		
Szechuen Provincial Government	135 000 00	445 000 00	
2. Other sources in China:			
Student fees	1 100 783 00		
Sundry income: General administration	125 782 00		
College of Science	2 208 866 67		
College of Med. & Dent.	2 056 281 90		
Student activities	150 650 00		
Sundry income Faculty service	172 336 14	5 814 699 71	
3. Sources in U.S.A. not U.C.R.:			
Board of Governors (US\$12,029.00@250)	3 007 250 00		
Harvard Yenching Inst. (12,421.04@270)	3 353 680 80		
Harvard Yenching Inst. C.C.S. publication grant	145 210 00		
China Medical Board grants used	3 812 246 20		
Mission personnel	3 850 000 00	14 168 387 00	
4. Sources other than China & U.S.A.:			
Canadian Mission Personnel	5 950 000 00		
British Mission Personnel	1 750 000 00		
British United Aid to China Fund	10 072 700 00		
United Committee, London	2 482 041 25	20 254 741 25	
5. United China Relief:			
Commodity and education grants	7 844 385 00		
Medical aid and emergency grants	778 438 00		
Current appropriation July 1944@1945	30 712 707 95	39 335 530 95	

TOTAL CURRENT INCOME. CN\$80 018 358 91

EXPENDITURE:

1. Administration	9 182 925 30		
2. Operation & maintenance	4 326 853 97		
3. College of Arts	12 571 140 95		
4. College of Science	14 539 325 79		
5. College of Medicine & Dentistry	21 242 507 53		
6. Library	3 758 497 66		
7. Museum	2 089 800 30		
8. Chinese Cultural Studies	367 212 60		
9. Student activities	1 714 390 00		
10 Faculty service	1 159 617 90		
11. Subsidiary units	2 500 000 00	73 452 272 00	

TOTAL EXPENDITURES. 73 452 272 00

CURRENT BALANCE*. 6 566 086 91

*Additional held in New York US\$ 22 711 21

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China Union University
Statement of income and expenditure
July 1, 1944-June 30, 1945

Page 2

NON-BUDGET ACCOUNTS:

EXPENDITURE

INCOME

ARTS:-

Frontier Research Institute	1 069 952 66		1 085 736 00
Inst. Of Economic Research	191 204 97		150 000 00
Inst. of Chinese Studies	1 214 446 00		426 500 00
Philosophy research inst.	196 383 55	2 671 987 18	87 000 00 1 749 236 00

SCIENCE:-

Chemistry stock-room	1 057 669 30		764 953 37
Pharmaceutical laboratories	7 084 927 20		8 817 851 77
Pharmacy research	63 000 00		72 362 00
Pharmacy gov't project	800 000 00		1 000 000 00
Biological supplies service	96 634 56		30 000 00
Agriculture	2 022 848 43		1 679 832 00
Tanning	2 863 82		77 625 00
		11 127 943 31	12 442 624 14

MEDICINE AND DENTISTRY:-

Leper Hospital	666 403 80		971 862 76
ABMAC dental project	1 686 353 55		1 940 499 07
University hospital	15 475 668 24		16 359 072 30
		17 828 425 59	19 271 434 13

GENERAL:-

Electric light committee	3 197 512 99		4 780 365 50
Huata press	1 933 869 50		1 875 417 15
Jesus study groups	110 295 00		9 550 00
Student accounts	7 900 750 63		9 103 800 81
Alumni endowment	1 523 253 01		786 880 92
Inst. of Comparative Cultures	2 159 450 00		2 704 840 00
Museum guidebook	349 400 00		300 000 00
Museum Graham library	107 924 00		96 000 00
		17 282 455 13	19 656 854 48

COOPERATING ORGANIZATIONS:-

Union Middle School	2 684 277 49		2 256 197 65
PUMC School of Nursing	6 588 273 50		6 348 916 47
Wenkiang public health	269 914 02	9 542 465 01	427 079 13 9 032 193 25

CURRENT BALANCE July 1

58 453 276 22	62 152 342 00
3 699 065 78	
<u>62 152 342 00</u>	<u>62 152 342 00</u>

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WEST CHINA UNION UNIVERSITY
Chengtu, Szechuen

Page 3

Report of the financial condition on June 30, 1945

ASSETS:

Cash on hand:

In Vaults

CN\$ 16 260 33

In Banks

Associated Mission Treasurer

5 585 68

Central Bank of China - Chengtu

410 994 75

Bank of China - Shanghai

149 92

Bank of China - Chungking

218 799 14

Bank of China - Chengtu #4

98 812 08

Bank of China - Chengtu \$180

5 357 177 56

Postal remittances & savings bank

7 511 95

Shanghai Commercial & Savings bank

1 690 102 87

Hongkong & Shanghai Bank - Shanghai

1 596 35

Hongkong & Shanghai Bank - Hongkong

772 88

Kincheng Banking Corporation

4 273 33

Chartered Bank of India (Rs. 1,893.5.3.)

142 000 00

China Foundation - Shanghai

635 78

New York Office: (US\$44,144.73)

11 036 182 50

18 901 855 12

Investments-

Miscellaneous scholarships (Kincheng)

10 000 00

Miscellaneous scholarships (Bank of China)

10 000 00

Student endowment (Bank of China)

1 225 50

Student endowment (Central Trust)

1 615 00

Wesleyan endowment (Ho Kwang Printers)

18 750 00

Beech endowment (Ho Kwang Printers)

21 250 00

Wesleyan endowment (Land Mortgage)

20 000 00

Dyeing endowment (US Savings Certificate)

89 000 00

Syracuse (Bank of China)

150 000 00

Mm. W.H.Liu (Ni Seng Trading Co)

100 000 00

Gen. S.Y.Tien (Ni Seng Trading Co)

100 000 00

Liu Shu Ching chair (Bank of China)

105 000 00

General funds (UCB Special deposit)

9 000 000 00

Student activities endowment (Ni Seng T.Co)

460 000 00

Alumni endowment fund (Bank of China)

2 000 000 00

Sundry reserves in New York

1 225 100 00

13 311 940 50

Accounts Receivable-

General

8 523 293 26

Registrar's office-entrance exams

35 182 20

Alumni endowment projects

736 37 209

Chemistry stock room

292 715 93

P.U.M.C. School of Nursing

239 357 03

Union Middle School

428 079 84

Student associations

35 237 25

Youth Corps building

75 230 96

10 365 468 56

Department expenses:

Deano of Arts - printing

3 475 00

Home economics

34 259 80

Clinical dentistry

2 294 50

40 029 30

Subsidiary projects

Biological supplies service

66 634 56

Institute of economic research

41 204 97

Institute of Chinese studies

787 946 00

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Yenching University
Financial Statement
June 30, 1945

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ASSETS:(continued)

Subsidiary projects

Philosophy Research Institute	109 383 55	
Museum & Graham Library	11 924 00	
Museum guidebook	49 400 00	
Huata press	58 452 35	
University studio	132 86	
Agriculture research & School	343 016 43	
Dyeing project	49 598 48	
Jesus study groups	100 745 00	1 618 438 20

Scholarships:

Gweh (overdrawn)	394 00	
J.E. Thompson	61 50	455 50

Capital funds:

Post office building		1 000 00
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TOTAL ASSETS June 30, 1945 CN\$ 44 239 187 18

LIABILITIES AND FUNDS:

Account payable:

General	514 131 53	
Rent	171 918 00	
Laboratory fees & deposits	823 786 75	
CMB former PUMC students' maintenance	248 563 74	
Income tax	6 367 41	
Accommodation	98 867 18	
Central Hanover Bank(US\$12,217.30)	3 054 325 00	4 917 959 61

Subsidiary projects & special accounts:

Pharmacal laboratories	1 732 924 57	
Pharmacal laboratories research	9 362 00	
Pharmacy special project	200 000 00	
Electric light committee	1 582 852 61	
Transportation account	24 653 37	
Wenkiang public health project	157 165 11	
Frontier research institute	15 783 34	
Institute of comparative cultures	545 390 00	
Tanning - old	5 908 44	
Tanning - new	74 761 18	
Tanning - special	111 68	
Machine shop	13 140 00	
Sub-freshmen class	22 390 00	
University health service	165 685 00	
Leper hospital	305 458 96	
University hospital	883 404 24	
Abstetrics and Gynecology clinic	133 006 32	
Dental project	254 145 52	
Woman's College	140 810 64	6 266 952 98

Scholarships and student accounts:

General scholarships	372 105 58	
Dr. Luke Hsiao	12 00	
Pollard	3 558 00	
Joy Wallace	3 185 66	
Wesleyan	3 463 35	
Beech	59 364 19	

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China Union University
Financial Statement
June 30, 1945

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LIABILITIES AND FUNDS: (continued)

Scholarships and student accounts-

Grants for student aid	440 030 84	
Student deposits	3 000 00	
Student relief	249 287 51	
Student diplomas	4 501 00	
Student uniforms, wallets, badges	6 677 50	
Freshmen deposits	<u>320 400 00</u>	1 465 585 63

Department reserves:

Western languages - class materials	37 692 00	
Pharmacy - breakage refunds	170 608 50	
Hygiene & public health	16 827 50	
Library CCS western books	<u>304 055 00</u>	529 183 00

Staff accounts:

Fellowships and grants	1 226 18	
Faculty aid	<u>67 979 91</u>	69 206 09

Property & equipment funds:

Mm. Chiang's barn	359 87	
Land	824 05	
Property funds	61 626 53	
Hospital building funds	339 650 79	
University truck	158 575 37	
T.B. Sanatorium	<u>1 446 46</u>	562 483 07

Capital funds:

Student endowment	25 907 50	
Scholarships:		
Pollard	1 000 00	
Stubbs	1 900 00	
J. E. Thompson	650 00	
Maria Boddie	4 000 00	
Mme. W. H. Liu	100 000 00	
General S. Y. Tien	<u>100 000 00</u>	207 550 00
Endowment in China	2 395 063 43	
Wesleyan endowment	47 621 50	
Beech endowment	21 250 00	
Morse endowment	6 180 19	
Funds for reserves in United States	<u>1 337 900 00</u>	4 041 472 62

Reserves & restricted funds:

Restricted income	639 368 20	
Special gifts	8 856 790 56	
Sustaining funds	10 357 487 50	
China Foundation	16 380 20	
Surplus or deficit	1 762 61	
Interest and exchange	943 314 50	
Special reserves	<u>5 571 240 61</u>	26 386 344 18

TOTAL LIABILITIES AND FUNDS

CN\$ 44 239 187 18

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Auditor's statement:

We have made a test check of the transactions carried on throughout the year and have audited the above Balance Sheet dated June 30, 1945. In each case we have obtained all the information and explanations we have required. In our opinion such a Balance Sheet is properly drawn up so as to exhibit a true and correct view of the state of the West China Union University's affairs on June 30, 1945 as shown by the books of the University.

Gordon K. Smith

November 23 , 1945.

Al Haneske

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West China Union University - Trial Balance after closing
June 30, 1945.

		Debit	Credit
1313	Registrar's Office - entrance exams	35 182 20	
165	Alumni endowment projects	736 372 09	
243	Rent		171 918 00
3013	Dean of Arts- printing	3 475 00	
3047	Western languages		37 692 00
3144	Pharmacy- breakage refunds		170 608 50
3145	Home economics	34 259 80	
3170	Laboratory fees & deposits		823 786 75
3171	Chemistry stockroom	292 715 93	
3174	Pharmaceutical laboratories		1 732 924 57
3175	Pharmaceutical laboratories research		9 362 00
3178	Biological supplies project	66 634 56	
3179	Pharmacy special project		200 000 00
3250A	Electric light committee		1 582 852 61
3253	Clinical dentistry	2 294 50	
3254	Hygiene and public health		16 827 50
340	P.U.M.C. School of Nursing	239 357 03	
340B	C.M.B. former PUMC students maintenance		248 563 74
3510	Union middle school	428 079 84	
3620	Transportation account		24 653 37
3640	Wenkiang public health project		157 165 11
3662	Frontier research institute		15 783 34
3663	Institute of economic research	41 204 97	
3664	Institute of Chinese studies	787 946 00	
3665	Philosophy research institute	109 383 55	
4358	Library CCS western books		304 055 00
4491	Museum- Graham library	11 924 00	
4492	Museum guidebook	49 400 00	
450	Institute of comparative cultures		545 390 00
4820	Huata press	58 452 35	
483	University studio	132 86	
510	Agriculture research & school	343 016 43	
5220	Madame Chiang's barn		359 87
530	Dyeing project	49 598 48	
540	Tanning- old		5 908 44
5401	Tanning- new		74 761 18
560	Tanning- special		111 68
570	Machine shop		13 140 00
580	Sub-freshmen class		22 390 00
612	Fellowships and grants		1 226 18
614	Faculty aid		67 979 91
6230	University health service		165 685 00
6252	Scholarships- government sources		440 030 84
6263	Jesus study groups	100 745 00	
6270	Leper hospital		305 458 96
640	Student deposits		3 000 00
641	Student relief		249 287 51
642	Student associations	35 237 25	
643	Student diplomas		4 501 00
644	Uniforms, wallets, badges		6 677 50
645	Student endowment		25 907 50
646	Freshmen deposits		320 400 00
7110	Women's college dormitory		140 810 64
7811	University hospital		883 404 24
7816	Obstetrics and gynecology clinic		133 006 32
7820	Dental project		254 145 52
801	Accounts receivable	8 523 293 26	

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China Union University
 Trial balance after closing
 June 30, 1945.

	Debit	Credit
8011 New York office (US\$44,144.73)	11 036 182 50	
8011A Reserves in US currency	1 225 100 00	
8011B Funds for reserves in US currency		1 337 900 00
8012 Income tax		6 367 41
8021 Restricted income		639 368 20
8023 Special gifts		8 856 790 56
8025 Sustaining funds		10 357 487 50
8026 China foundation		16 380 20
8030 Accounts payable		514 131 53
8031 Surplus and deficit		1 762 61
804 Accommodation		98 867 18
805 Scholarships- general		572 105 58
8051 Gweh scholarship		12 00
8052 Dr. Luke Hsiao scholarship	394 00	
8053 Pollard scholarship		3 558 00
8054 Joy Wallace scholarship		3 185 66
8056 J.E. Thompson scholarship	61 50	
8057 Wesleyan scholarship		3 463 35
8058 Beech scholarship		59 364 19
8060 Capital funds- scholarships		7 550 00
8061 Endowment in China		2 395 063 43
8062 Wesleyan endowment		47 621 50
8063 Beech endowment		21 250 00
8064 Morse research fund		6 180 19
821 University land		824 05
8220 Property funds		61 626 53
8223 Post office building	1 000 00	
8230 Hospital building funds		339 650 79
8238 University truck		158 575 37
8240 T.B. Sanatorium		1 446 46
8316 Youth corps building	75 230 96	
901 Cash	16 260 33	
902 Associated Mission Treasurers	5 585 68	
905 Central Bank- Chengtu	410 994 75	
906 Bank of China- Shanghai	149 92	
907 Bank of China- Chuggking	218 799 14	
908 Bank of China- #4 Chengtu	9 812 08	
909 Bank of China- #180 Chengtu	5 357 177 56	
910 Postal remittances & savings bank	7 511 95	
911 Shanghai commercial & " "	1 690 102 87	
912 Hongkong & Shanghai Bank- Shanghai	1 596 35	
914 Hongkong & Shanghai Bank- Hongkong	772 88	
915 China foundation- Shanghai	635 78	
916 Central Hanover Bank & Trust (US\$12 217 30)		3 054 325 00
917 Kinchong Banking Corporation	4 273 33	
918 Chartered Bank of India	142 000 00	
920 Investments	12 086 840 50	
921 Interest and exchange		943 314 50
9413 Special reserves		5 571 240 61
	CN\$ 44 239 187 18	44 239 187 18

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Financial Report

July 1, 1944 to June 30, 1945

EXPENDITURES: CURRENT BUDGET

Administration-

Office of the President and Vice chancellors:

Salaries of staff	CN\$1 979 259 00	
Office expense and supplies	<u>162 438 80</u>	2 141 697 80

Office the bursar:

Salaries of staff	1 009 029 50	
Office expense and supplies	<u>57 719 40</u>	1 066 748 90

Office of the registrar:

Salaries of staff	1 606 762 00	
Office expense and supplies	<u>493 034 00</u>	2 099 796 00

Office of Comptroller & business manager:

Salaries of staff	876 013 50	
Office expense and supplies	<u>167 607 60</u>	1 043 621 10

Office of the Dean of Discipline:

Salaries	1 182 496 50	
Office expense and supplies	<u>165 772 00</u>	1 348 268 50

General:

Minutes and publicity	91 449 00	
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Contributions	8 300 00	
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President's travel	2 870 00	
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Entertainment	224 494 00	
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Supplies	145 242 00	
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Rice account - transportation & handling loss		
	<u>1 010 438 00</u>	1 482 793 00

Total cost of administration.....

9 182 925 30Operation and maintenance-

Office of the superintendent:

Salaries of staff	1 148 035 00	
Office expense and supplies	<u>3 975 00</u>	1 152 010 00

Academic buildings:

Wages of servants	1 139 317 00	
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Wages of policemen	566 850 00	
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Repairs to buildings	205 437 00	
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Furniture and furnishings	210 590 00	
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Telephone	17 339 40	
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Light & heat	462 469 07	
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Insurance	224 686 50	
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Grounds, roads and ditches	<u>28 568 00</u>	2 855 256 97
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Residential buildings:

Staff residences' repairs	107 107 00	
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Students dormitory equipment	<u>2124480000</u>	319 587 00
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4 326 853 97

EXPENDITURES: CURRENT BUDGET (continued)

Instruction-

College of Arts-

Office of the dean		
Salaries of staff	288 258 50	
Office expense and supplies	<u>30 380 00</u>	318 638 50

Salaries of instructors		11 764 742 27
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Departmental expenses-

General for all departments	37 450 00	
Chinese	53 556 00	
Education	23 958 00	
Fine Arts	15 335 39	
Sociology	30 382 29	
Philosophy & History	22 142 00	
Economics	29 891 50	
Western languages	<u>15 000 00</u>	227 715 18

Division of Religious Studies-

Salaries of staff	257 295 00	
Office expenses and supplies	<u>2 750 00</u>	260 045 00

Total for College of Arts		<u><u>12 571 140 95</u></u>
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College of Science-

Office of the dean		
Salaries of staff	249 090 00	
Office expense and supplies	33 423 00	
Printing	<u>6 668 00</u>	289 181 00

Salaries of instructors		11 475 234 00
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Departmental supplies and expense-

General for all departments	39 597 00	
Biology	219 673 40	
Chemistry	1 303 951 50	
Math-physics	282 077 32	
Pharmacy	152 166 77	
Home economics	315 019 80	
Agriculture	<u>30 000 00</u>	2 342 485 79

Departmental equipment-

Biology	51 500 00	
Chemistry	89 400 00	
Math-physics	83 985 00	
Pharmacy	53 000 00	
Home economics	<u>154 540 00</u>	432 425 00

Total for College of Science		<u><u>14 539 325 79</u></u>
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EXPENDITURES: CURRENT BUDGET(continued)

College of Medicine and Dentistry:		
Office of the Dean of Medicine:		
Salaries of staff	516 276 00	
Office expense and supplies	82 100 50	
Printing	4 800 00	603 176 50
Office of the Dean of Dentistry:		
Salaries of staff	536 468 00	
Office expense and supplies	31 906 00	568 374 00
Salaries of instructors:		
Medicine	13 151 405 39	
Dentistry	4 824 983 00	17 976 388 39
Departmental expenses and supplies		
General for all departments	55 440 00	
Anatomy	162 905 00	
Oral morphology	8 880 00	
Biochemistry	286 134 00	
Hygiene and pub. health - medical	8 070 00	
Hygiene and pub. health - Wenkiang sta-		
tion	24 000 00	
Hygiene and pub. health - dental	225 000 00	
Internal medicine	3 768 00	
Obstetrics and gynecology	4 900 00	
Ophthal	490 00	
Prosthodontology	70 075 00	
Odontology	36 326 00	
Pathology	225 659 00	
Oral pathology	129 667 00	
Physiology & Pharmacy	474 426 00	
Animal house	56 223 64	
Paradontology	8 750 00	
Neuro-psychiatry	46 397 00	
Bacteriology	90 347 00	1 917 457 64
Departmental equipment:		
Anatomy	9 200 00	
Biochemistry	12 690 00	
Prosthodontology	1 500 00	
Odontology	11 900 00	
Pathology	29 080 00	
Physiology & Pharmacology	64 625 00	
Neuro-psychiatry	18 116 00	
Bacteriology	30 000 00	177 111 00
Total for College of Medicine and Dentistry		<u>21 242 507 53</u>

Museum:

General division:		
Salaries of staff	781 935 30	
Wages of servants	74 445 00	
Photographs	1 030 00	
Supplies and expenses	59 021 00	
Equipment	31 200 00	
Purchases	917 173 00	
Exhibitions	86 110 00	1 950 914 30
Research division:		
Salaries of staff	109 851 00	
Expense	29 035 00	138 886 00

Total for Museum

2 089 800 30

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EXPENDITURES: CURRENT BUDGET (continued)

Library:

General Division:

Salaries of staff	2 038 356 50
Supplies and expenses	155 803 00
Binding	16 608 00
Periodicals: all departments	292 649 80
Books: general	22 483 50
arts	23 413 50
science	21 911 30
med. & den.	17 196 00

2 588 421 60
160 389 06

Branch libraries

Division of Chinese Cultural Studies:

Salaries of staff	840 382 00
Office expense and supplies	640 00
Maintenance	68 854 00
Periodicals	2 547 00
Chinese books	97 264 00

1 009 687 00

Total for Library.....

3 758 497 66

Chinese Cultural Institute:

Publications	349 212 60
Scholarships	18 000 00

367 212 60

Student activities-

Drill instructor's office

Salaries of staff	143 041 50
Office expense and supplies	29 021 00

172 062 50

Athletic instructor's office:

Salaries of staff	426 121 50
Office expense, equipment & supplies	312 765 00

738 886 50

Religious activities

Office expense and supplies	23 000 00
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23 000 00

Freshmen dean's office:

Salaries of staff	746 891 00
Office expense and supplies	33 550 00

780 441 00

Total for student activities.....

1 714 390 00

Faculty service:

Travel	47 892 00
Group insurance	183 92
Special aid	111 541 98
Pension fund	1 000 000 00

1 159 617 90

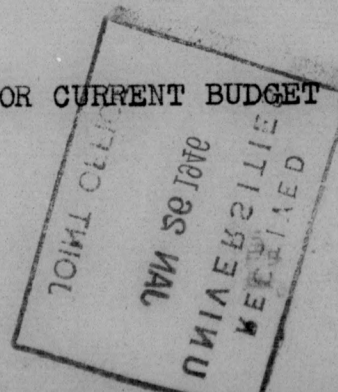
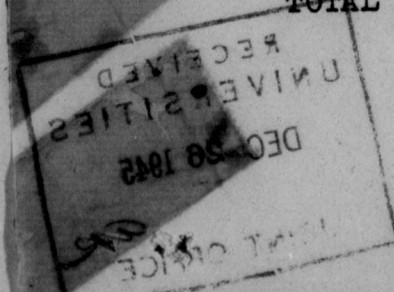
Subsidiary units:

Reserve against overdrafts

2 500 000 00

TOTAL EXPENDITURES FOR CURRENT BUDGET ACCOUNTS

73 452 272 00



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ANNUAL REPORT OF THE BURSAR
WEST CHINA UNION UNIVERSITY
July 1, 1944 to June 30, 1945

*Reports & statements
West China Union Univ. filed
file*

To the Board of Governors:

Gentlemen,

It gives me pleasure to present the annual report of the bursar for the fiscal year which ended June 30, 1945, in which is given the financial history of the University for the year and its financial condition at its close. The supporting statements are attached herewith. In addition the following comments may be of interest.

SURPLUS

After another uncertain start we were able to close our books with a current surplus of CN\$6,566,086.90 in the "current budget" division; and CN\$3,699,065.78 in the "non-budget" division. In addition the supplementary statement showing receipts and disbursements in US dollars showed a current balance on hand on June 30 of US\$22 711 21.

It is hardly an objectionable feature to be able to show a balance at the end of a year's operations! But no doubt some will wonder how this is possible in the light of the urgent appeals which emanate from the field at the beginning of each fiscal year. The slowness of communication always produces a time lag, and our appeals for the new year are thus made before the close of the current year. This is well illustrated this year. Our estimates for 1945-46 were made before the balance on June 30 was known. According to our calculations it would be approximately US\$5 000. But when the report from New York reached us an unexpected amount of US\$16 330 28 was listed under "sustaining funds and current gifts" - which accounts for the seemingly large balance as of June 30. With regard to the balance in national currency it can be said that we were never assured of any particular amount by the British United Aid to China Fund, and had no way of knowing that more than \$10,000,000.00 would be sent in by June 30. We are grateful for these continued evidences of the hearty support being given by our friends abroad.

CURRENT OPERATIONS

From the totals for income in the various divisions listed on page (1) of the attached statement the following relative proportions have been calculated: Chinese government sources .55 per cent; other sources in China 7.26 per cent; sources in U.S.A. other than U.C.R. 17.71 per cent; sources other than China and U.S.A. 25.31 per cent; United China Relief 49.17 per cent. In calculating the contribution of the various mission groups it should be indicated, perhaps, that only those missionaries in service on the field have been included in our report; mission personnel on furlough have not.

The improved situation with regard to the foreign exchange rate was of great assistance, to us directly and indirectly. Indirectly, in that while monies received from United China Relief were in national currency this year; the increased rate of exchange enabled this agency to make supplementary grants of significant proportions; and directly on the funds which were transferred for various accounts through our New York office. The rate of exchange rose from 112.50 in July 1944 to 750.42 in June 1945. This represented a greater increase than for the cost of living index during the same period; but of course, it is obvious that the figure in July was far too low, and thus only a partial restoration of the pre-war purchasing power of the US dollar was made.

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June 30, 1945

however it was a step in the right direction and one, ^{which} in large measure, enabled the University to maintain its work throughout another year of war time inflation.

SELF SUPPORTING PROJECTS

As already indicated the balance for all non-budget accounts amounted to CN\$3,699,065.78. In general this indicates a healthy state of affairs. However, on closer examination it is evident that a number of projects have been endeavouring to carry too ambitious programs. Specifically these include the Institute of Chinese Studies, the Philosophy Research Institute, the School of Agriculture, and the Alumni Endowment Fund. Every effort has been made to encourage reasonable development in projects which must secure support from other than regular budget sources, but at times the capacity for producing income has not kept pace with the enthusiasm of the promoters!

LAND AND BUILDINGS

From the attached Balance Sheet it may be seen that no assets are shown under the heading of Land and Buildings. This follows the custom established in the past whereby the Land and Buildings are held in the books of the Parent Society in New York. It is felt that a Capital Ledger should be established on the field. However, it did not seem wise at the present time to make this change, for under conditions of extreme inflation, where values now recorded in US dollars would be transferred at an unrealistic rate of exchange, the resulting figures in National Currency would certainly be anything but accurate. It is to be hoped that the government will be in a position to establish a realistic rate of exchange in the not too distant future and enable us to make this improvement.

ENDOWMENT

As reported in the minutes of the Board of Directors Oct. 21, 1944 the Alumni Association turned over to the University securities valued at CN\$2,000,000.00. The interest from this fund has been used to good advantage throughout the year. In addition a fund amounting to CN\$460,000.00 has been added to endowment in China in the name of "Student Activities." Two years ago West China ^{share} of the proceeds of benefit football matches held on the campus amounted to CN\$60,000.00. At the time this bought US\$2,000.00. Last fall this reserve was transferred back to the field realizing CN\$360,000.00. This was included with an additional CN\$100,000.00 which had been raised during the previous summer. The interest from this fund was voted to be used for: 1) assisting needy students with medical aid; 2) supplementing the grant for athletics.

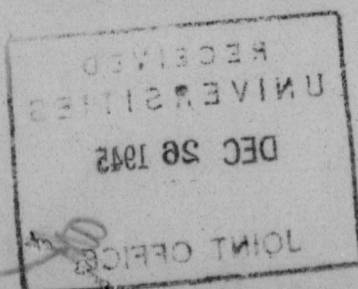
AUDITOR'S REPORT OF EXAMINATION

The accounts, cash and investments of the University have been examined and found correct by Messrs. G.K. Smith and A.C. Hausske. Their certificate will be found on Page (6) of the accompanying financial report.

Respectfully submitted,

William W. Small

William W. Small



0379

WEST CHINA UNION UNIVERSITY

Reports & Statements West China Univ.

Statement of Income and Expenditure in U. S. Dollars

July 1, 1944 - June 30, 1945

INCOME

Balance on hand-			
Available for current use	26 140 44		
Less adjustment H.Y.			
book reserve	500 00	25 640 44	
To meet CHBTC Outstanding checks		29 787 17	55 427 61
Appropriations 1944/45:			
Board of Governors		12 029 00	
Harvard Yenching Institute		12 421 04	
Sustaining funds and current gifts		175 720 08	
Gifts - current needs		16 330 28	
Scholarships		19 75	216 520 15
Special funds-			
Dental clinic - purchase rupees	14 500 00		
Dental clinic - Cheo Shao Wu	1 500 00		
Dental clinic - Chair	1 505 89		
Dental clinic - Sundry expense	3 842 11	21 348 00	
Harvard Yenching Reserve - S.M. Meng		2 973 33	
Hodgkin reserve: draft #842		100 00	
Obstetrics & Gyn. reserve: draft #837-8		635 00	
Special reserve (N.Y. #178.3)		63 33	
Student activities reserve		2 000 00	
University hospital		37 895 50	65 015 16
Sundry receipts			
1944 August - refunds		52 51	
" "		5 48	
November "		110 31	168 30
			<u>337.131 22</u>

EXPENDITURE:

	Per W.C.U.U.	Per New York	Outstanding June 30
Central Hanover Bank	59 434 30	47 217 00	12 217 30
Drafts	11 385 21	5 715 21	5 670 00
Mission grants on field	3 350 00	3 350 00	-
Reserves per letters	22 386 36	8 115 00	14 271 36
Transfer payments per letters	14 654 00	13 654 00	1 000 00
Transfer payments per cable	5 000 00	5 000 00	-
Account 31.1 per N.Y.	8 510 84	8 510 84	-
Account 171.2 per N.Y. - S.M. Meng	2 973 33	2 973 33	-
Account 172.5 per N.Y. Cheo Shao			-
Wu and Chair	3 005 89	3 005 89	-
Sustaining funds	175 720 08	175 720 08	-
	<u>306 420 01</u>	<u>273 261 35</u>	<u>333 158 66</u>

SUMMARY INCOME AND EXPENDITURE

Income	US\$337 131 22
Expenditure	<u>306 420 01</u>
Balance available 1945-46	<u>30 711 21</u>

0380

CENTRAL HANOVER BANK AND TRUST COMPANY, N.Y.
CHECKS ISSUED JULY 1st, 1944 - JUNE 30th, 1945
OUTSTANDING CHECKS JUNE 30th, 1945

Central Hanover Bank & Trust Co. July 1, 1944 - June 30, 1945

Checks issued:

Overdrawn July 1	US\$ 29,787 17
- Checks issued	37,997 13
	<u>67,784 30</u>

Less checks cancelled

#41 (new)	3 000 00
42 "	3 000 00
80 "	<u>2 350 00</u>

8,350 00 US\$59 434 30 ✓

Deposits:

Regular budget accounts
Balance hospital account

35,000 auto Payee 20,000 - 17	37 000 00 ✓	
	<u>10 217 00</u> ✓	47 217 00 ✓

Overdrawn July 1, 1945

12 217 30

Outstanding checks:

As reported 1943-44

#24, #40, #60, #61, #79, #82

US\$ 4 200 00 US\$ 4 200 00

1944

July 3 Gordon K. Smith	86	200 00
3 Edison R. Cunningham	87	100 00 ✓ Pd. Aug.
12 " " "	91	400 00 ✓ " "
Aug 22 Wen Tsai Yu	97	150 00
Nov 13 William P. Fenn	(?) 100	100 00 ✓ Paid May
Dec. 18 Edison R. Cunningham	103	150 00 ✓ Paid Aug
18 Frank Dickinson	105	200 00
18 E. C. Wilford	107	1 000 00 ✓ Pd. July
22 " " "	111	2 350 00 ✓ Pd. "
22 Edison R. Cunningham	112	50 00 ✓ Pd. Aug

1945

Jan. 9 R. Gordon Agnew	113	100 00
Feb. 5 Mr. A. E. Best	117	300 00
Mar. 14 Mr. Louis E. Woffferz	(?) 118	100 00 ✓ Paid May
22 R. Gordon Agnew	121	400 00
Apr. 2 James Watt	(?) 122	400 00 ✓ Paid May
16 R. Gordon Agnew	124	600 00
21 Olin F. Stockwell	125	30 00 - Pd. Aug
28 U.C.C. Treasurer	126	2 688 00
May 9 Harold Belcher	129	369 80 - Pd. July
12 Gerald S. Bell	130	400 00 - Pd. Dec.
19 Mary E. Streeter	131	400 00 - Pd. Aug
21 J. L. Stewart	132	<u>1 000 00</u>

11,487 80 *

Outstanding July 1, 1945

15 687 80

If Mr. Small could in the future
also enter the account to
which these outstanding checks, letters
+ draft are to be charged
there would be some
way of checking total
auto Payable.

* Paid since June 30 - 8,349.80
" May - 600.00
Total paid → 8,949.80
6738.
215.87

0381

WEST CHINA UNION UNIVERSITY DRAFTS 1944-45

1944	No.	Per WCUU Amount	Per N. Y.	Outstanding June 30
Sept. 5 G.S. Cunningham	629	20 00		20 00 Paid 9/11
19 R.O. Jolliffe	630	500 00	500 00	
Oct. 25 C.E. Forkner	1	53 85	53 85	
Nov. 13 S.H. Liljestrand	2	500 00	500 00	500 00
14 Katharine B. Hockin	3-	500 00		- 500 00
Dec. 27 Roy C. Spooner	4	710 00	710 00	
29 Myra L. Sawyer	5	12 00	12 00	
1945 30 S. H. Liljestrand	6	1 000 00	1 000 00	
1945				
Jan. 17 G.S. Cunningham	7	414 22		414 22 Paid 9/11
Paid Mar. 1945 > 17 T.H. Williams	8	220 78		220 78 ✓
18 E.C. Wilford	9	1 000 00	1 000 00	
18 E.C. Wilford	8540	1 939 36	1 939 36	
18 E.R. Cunningham	1	1 500 00		1 500 00 Paid 8/11
Feb. 24 Chu Hsi Tao	2	100 00		100 00 Paid 11/11
27 Ovidia Hansing	3	300 00		300 00 Paid 11/11
Mar. 5 Yang Gia Liang	4	60 00		60 00 Paid 11/11
24 E.R. Cunningham	5	200 00		200 00 Paid 8/11
Apr. 2 G.E. Rackham	6	60 00		60 00 Paid 11/11
12 A.E. Best	7-	435 00		435 00
26 E.R. Cunningham	8	180 00		180 00 Paid 8/11
28 T.H. Williams	9	200 00		200 00 Paid 8/11
May 31 R. Gordon Agnew	850-	1 300 00		1 300 00
Apr. 26 Roy C. Spooner	1	180 00		180 00 Paid 11/11
		11 385 21		
Totals		11 385 21	5 715 21	5 670 00

1945 transfer by telegram
Sept units

MISSION GRANTS PAID DIRECTLY TO FIELD

	Per W.C.U.U.	Per New York
Friends Service Council	1 010 00	1 010 00 ✓
Church Missionary Society	540 00	540 00 ✓
U.C.C. Women's Missionary Society	1 800 00	1 800 00 ✓
	<u>3 350 00</u>	<u>3 350 00</u> ✓

ACCOUNT 172.5 IN NEW YORK

Cheo Shao Wu allowance	1 500 00 ✓
Dental chair - S. S. White	1 505 89 ✓
	<u>3 005 89</u> ✓

0382

RESERVES - PER LETTER

	Per WCUU	Per N.Y.	Outstanding June 30
Obstetrics & gynecology	410 00	410 00	
Dr. Clifford C.L. Tsao	2 000 00	2 000 00 ✓	
University hospital pediatrics fund	625 00	600 00	25 00 entered "1/15/41"
Dr. K. Kohn	955 00	955 00	
University Machine Shop	1 000 00	1 000 00 ✓	
Medical Library - books	200 00		200 00 entered "1/15/41"
University - community church	200 00	200 00	
Dr. Leslie L.T. Hsia	1 000 00	1 000 00	
Fine Arts Division	200 00	200 00	
Winifred W.S. Mao	200 00	200 00	
George S.Y. Chang	500 00	200 00	300 00 entered "1/15/41"
Wallace Wang	2 086 36	350 00	1 736 36 " "1/15/41"
Institute of Comparative Cultures	3 000 00		3 000 00 " "1/15/41"
Lü Ming Dei	900 00		900 00 " "1/15/41"
University Dental Clinic	7 500 00		7 500 00 " "1/15/41"
Museum	610 00		610 00 " "1/15/41"
W. C. Pharmacal Laboratories	1 000 00	1 000 00	
Totals	<u>22 386 36</u>	<u>8 135 00</u>	<u>14 271 36</u> ✓ all entered "1/15/41"

LETTER TRANSFERS

ON BEHALF OF	Per W.C.U.U.	Per N.Y.	Outstanding June 30
Li Ching Hsiung	1 800 00	1 800 00	
H. W. Yü	300 00	300 00	
M. Sullivan	100 00	100 00	
S.K. Dai	718 00	718 00	
S. B. Downer (2)	330 00	330 00	
Franklin Chiang	3 406 00	3 406 00	
J. E. Moncreff	800 00	800 00	
S. D. Du	200 00	200 00	
S. H. Fong	6 000 00	6 000 00	
B. S. Shiong	1 000 00		1 000 00 - ?
	<u>14 654 00</u>	<u>13 654 00</u>	<u>1 000 00</u>

no record
here of this
letter

TRANSFER BY TELEGRAM 1944

Sept. United Clearing Board 5 000 00 5 000 00 5 000 00

ACCOUNT 31.1 IN NEW YORK

Cash payments 25 174 05
Journal transfers 12 201 00
Total 37 375 05 ✓

Less: drafts, letter
Transfers, etc. included 28 864 21
in previous summaries
Sundry expenses initiated in NY. 8 510 84

ACCOUNTS 171.2 IN NEW YORK

Meng Ssu Ming - Tuition, travel, etc 2 973 33 ✓

0383

WEST CHINA UNION UNIVERSITY

Reconciliation with New York Office June 30, 1945.

NEW YORK OFFICE;
Balance per Accounts Payable

US\$41 298 73 ✓

ADD: Transfers to be made from
special accounts:

1943-44 accounts-
Governors expense
per F-1803
Coles fund F-1804
Harvard Yenching
Reserve-S.M.Meng
Hodgkin Reserve

3 817 27
2 500 00
462 52
370 07
7 149 86

1944-45 accounts-
Student Activities 2 000 00
University Hospital 50
Dental clinic 14 500 00
Dental clinic 8 842 11
Reserve: old balance 63.33

20 405 94

1 200 58 ✓

Central Hanover Bank balance

70 055 11 less 3,817.27 or
66,237.84

DEDUCT: Outstanding charges-

1943-44 accounts:
Internal medicine
Reserve
Medical students
Society reserve

1 000 00
1 130 00

1944-45 accounts:
As per year end
statement

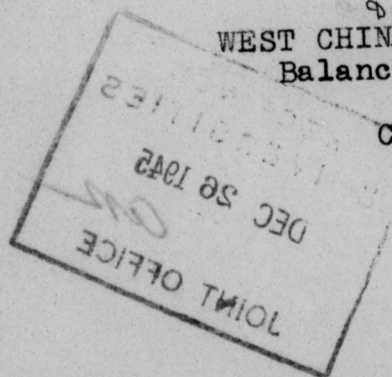
32,937.88
33,158 66

35,067.88
35 288 66
31,169.96
34 766 45

WEST CHINA OFFICE:
Balance per year end statement

Credit special surplus reserve

30,711 21
458.75
4 055 24



0384

TELEGRAPHIC ADDRESS: "HUATAI"

WEST CHINA UNION UNIVERSITY

File

私立華西



協合大學

ADMINISTRATION OFFICE

CHENGDU, SZECHWAN

*Copy sent November 9th
1946.*

October 31st, 1946.

Dr. Gerald E. Winfield,
Promotion Secretary,
Associated Boards for Christian Colleges in China,
150, Fifth Avenue,
NEW YORK CITY, 11, U.S.A.

Dear Dr. Winfield,

Herewith I send you the last instalment of
information for the "Financial Need Survey". This covers
necessary repairs to buildings and roads, subdivided according
to the headings suggested by you. We are sending a second
copy in next week's mail, and a third copy to the Shanghai
Office.

Thanking you for whatever you are able to do to make
it possible for us to put our buildings and property into
condition,

Yours sincerely,

AWL/MR

Ashley W. Lindsay
Vice-Chancellor.



0385

TELEGRAPHIC ADDRESS: "HUATA"

WEST CHINA UNION UNIVERSITY

File

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協合大學

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Yours sincerely,

AWL/MR

Ashley W. Lindsay
Vice-Chancellor.

*Rotten wooden
column taken
down*

*Showing the
rotten end of
the wooden
column*

0386

FINANCIAL NEED SURVEY

SECTION I. IMMEDIATE REPAIRS;

Institution Reporting

1. Name: West China Union University, Chengtu, Szechwan, W. China.

2. Officer responsible for completing this schedule

Name: Canning K.M. Yang. Title, University Architect.

Authorization for completing this schedule.

A.W. Lindsay, Vice-Chancellor, W.C.U.U.

Date Completed ----- October, 1946.

3. Location of Campus to which this data applies,
Chengtu, Szechwan, West China.

Remarks: The estimate for immediate repairs in different buildings under this survey is based upon the present prices of material and labour.

A. REPAIRS OF PUBLIC BUILDINGS

I. Name of Building: Administration Building

1. Size of building: Floor area of one floor 9,000 sq. ft. 2 floor. Total area 18,000 sq. ft.

2. Use of building: For University Administration.

3. Details of repairs required:

a. Painting floor 18,000 sq.ft.	\$900,000.00
b. White wash wall 19,000 "	\$380,000.00
c. White wash ceiling 14,000 sq.ft.	\$280,000.00
d. Repair corridor (concrete) 4,700	\$9,400,000.00
e. Painting wood work, Ext.	\$1,500,000.00
f. Repair roof	\$500,000.00

Total----- \$12,960,000.00

II. Name of Building: Library Building.

1. Size of building: Floor area of one floor 15,000 sq. ft. 2nd floor 12,000 sq.ft. 2 floors.

2. Use of building: 1st floor for Library, reading room, offices and stock room
2nd floor for Museum, offices and exhibition rooms.

3. Details of Repairs: Required.

a. Painting floor, 27,000 sq. ft.	\$1,350,000.00
b. White wash wall int. 17,300 sq.ft.	\$346,000.00
c. White wash ceiling 20,500 sq.ft.	\$410,000.00
d. Painting wood work Ext.	\$1,400,000.00
e. Repairing roof	\$480,000.00

Total----- \$3,986,000.00

III. Name of Building: Education Building

1. Size of building: Floor area, 9,100 sq.ft.
4 floor total area 31,800 sq.ft.

2. Use of building: For offices and glass rooms of College of Arts.

0387

3. Details of repairs required:

a. Painting Floor 31,800 sq.ft.	\$1,580,000.00
b. White wash wall 36,700 sq.ft.	734,000.00
c. White wash ceiling 31,800 sq.ft.	636,000.00
d. Repair roof	303,000.00
e. Painting wood work Ext.	\$1,500,000.00

Total ----- \$4,753,000.00

IV. Name of Building: Hart College.

1. Size of Building: (49) 9,400 sq.ft. four floor
Total area 34,300 sq.ft.

2. Use of Building: Offices, Laboratory, chapels,
and class rooms for the
College of Science.

3. Details of repairs required:

a. Painting floor 34,300 sq.ft.	\$1,715,000.00
b. White wash walls 59,500 sq.ft.	\$1,190,000.00
c. White wash ceiling 34,300	686,000.00
d. Repair roof	303,000.00
e. Painting wood work Ext.	\$1,220,000.00
f. Repairs Porch	850,000.00

Total----- \$5,964,000.00

V. Name of Building: Hart Gymnasium

1. Size of Building: 8,700 sq.ft. 2 floor total area
11,600 sq.ft.

2. Use of Building: Assembly Hall Lecture Hall.

3. Details of Repairs: Required:

a. Repairing floor 11,600 sq.ft.	\$580,000.00
b. White wash wall 17,000 sq.ft.	340,000.00
c. White wash ceiling	230,000.00
d. Repair roof	291,000.00
e. Painting wood work Ext.	\$530,000.00

Total----- \$1,971,000.00

VI. Name of Building : Biology Building.

1. Size of Building: 10,500 sq.ft. four floor
inc. attic total area 31,500
square feet.

2. Use of Building: Class rooms, Offices Lab. and
store rooms.

3. Details repairs required:

a. Painting floor; 31,500 sq.ft.	\$1,575,000.00
b. White wash wall 676 sq.ft.	\$1,352,000.00
c. white wash ceiling	628,000.00
d. Repair roof	345,000.00
e. Painting wood work, Ext.	\$1,400,000.00

Total----- \$5,280,000.00

VII. Name of Building: Chemistry Building:

1. Size of building: floor area 10,500 sq. ft. four
floors Total area 40,000 sq.ft.

2. Use of Building: Class rooms, Offices and Lab.
Library, Museum.

0388

3. Details repairs required:
- | | | |
|-----------------------|---------------|----------------|
| a. Painting floor | 40,000 sq.ft. | \$2,000,000.00 |
| b. White wash wall: | 86,600 sq.ft. | \$1,732,000.00 |
| c. White wash ceiling | 39,800 sq.ft. | \$796,000.00 |
| d. Repair roof | 11,500 sq.ft. | \$345,000.00 |
| e. Painting wood work | | \$1,800,000.00 |

Total ----- \$6,672,000.00

VIII. Name of Building : Medical Building
Dental Building
Central Building
Total floor area of three Buildings
18,950 sq.ft. four floors total
area: 63,300 sq.ft.

1. Size of Buildings: 1,895,000 sq.ft. four floors
2. Use of Building: For Collège of Medicine and
Dentistry, Class rooms, Offices,
Lab. store rooms and Med. Museum.

3. Details repairs required:
- | | | |
|-----------------------|----------------|----------------|
| a. Painting Floors | 63,300 sq.ft. | \$3,165,000.00 |
| b. White wash wall | 111,950 sq.ft. | \$2,239,000.00 |
| c. White wash ceiling | | \$1,266,000.00 |
| d. Repair roof | | \$420,000.00 |
| e. Painting wood work | | \$2,000,000.00 |

Total ----- \$9,290,000.00

IX. Name of Building: University Hospital

1. Size of Building: 75,582 sq.ft. three floors
Total floor area 202,300 sq.ft.
2. Use of building University Hospital open to
public for student to practice.

3. Details repairs required:
- | | | |
|----------------------------|----------------|-----------------|
| a. Painting floor | 202,300 sq.ft. | \$10,115,000.00 |
| b. White wash wall | 275,600 sq.ft. | \$5,512,000.00 |
| c. White wash ceiling | | \$4,046,000.00 |
| d. Roof repair | | \$1,500,000.00 |
| e. Painting wood work Ext. | | \$5,000,000.00 |

Total ----- \$26,173,000.00

B. REPAIRS OF DORMITORIES:

I. Name of Building: Vandeman College.

1. Size of building 7,300 sq.ft. four floor
total floor area 21,100 sq.ft.
- | | |
|--------------------------------|-----|
| a. Number of rooms | 34 |
| b. Number of student can house | 135 |
| c. Number of public rooms | 18 |

2. Use of Building Student's Dormitory 2nd floor
3rd. and 4th. floor Offices and
Class rooms 1st floor.

3. Details repairs required:
- | | | |
|-----------------------|---------------|----------------|
| a. Painting floor: | 21,100 sq.ft. | \$1,055,000.00 |
| b. White wash wall | 47,300 sq.ft. | \$946,000.00 |
| c. White wash ceiling | 22,000 sq.ft. | \$440,000.00 |
| d. Repair roof | | \$240,000.00 |
| e. Painting wood work | | \$1,300,000.00 |

Total ----- \$3,981,000.00

II. Name of Building: Hart College Dormitory

1. Size of building: floor area 4,400 sq.ft. 2 floors
Total floor area 8,800 sq.ft.

- a. Number of rooms 52,
- b. Number of students can house 132,
- c. Number of Public room 11.

2. Use of building Student's Dormitory and Principal's office.

3. Details repairs required;

- a. Painting floor 8,800 sq.ft. \$440,000.00
- b. White wash wall 28,900 sq.ft. \$598,000.00
- c. White wash ceiling \$174,000.00
- d. Repair roof \$294,000.00
- e. Painting wood work Ext. \$1,300,000.00

Total----- \$2,806,000.00

III. Name of Building: Friends College;

1. Size of building:

- a. Floor area: 7,500 square feet 3 floors.
total area (floor) 22,000 sq.ft.

- b. Number of rooms: 12,
- c. Number of students can house 84,
- d. Number of public rooms 11.

2. Use of building: Student dormitory

3. Details repairs : required.

- a. Painting floor 22,000 sq.ft. \$1,100,000.00
- b. White wash wall 45,600 sq.ft. 912,000.00
- c. White wash ceiling 282,000.00
- d. Repair roof 8,500 250,000.00
- e. Painting wood work Ext. \$1,400,000.00

Total----- \$3,942,000.00

IV. Name of Building: E.M.E.M. Dormitory 1st.

1. Size of building:

- a. Floor area 5,000 sq.ft. 4 floors, total area of floor
space 15,900 sq.ft.

- b. Number of rooms: 37,
- c. Number of students can house 83,
- d. Number of public rooms: 10,

2. Use of building Students' dormitory.

3. Details repairs required:

- a. Painting floor: 15,900 sq.ft. \$795,000.00
- b. White wash wall 38,200 sq.ft. \$764,000.00
- c. White wash ceiling 11,700 sq.ft. \$234,000.00
- d. Repair roof \$180,000.00
- e. Painting wood work \$1,200,000.00

Total----- \$3,173,000.00

V. Name of building M.E.M. 2nd. Dormitory.

1. Size of building;

- a. Floor area 5,000 sq.ft. 3 floor total area 14,000 s.f.
- b. Number of rooms, 23
- c. Number of students can house 157
- d. Number of public rooms 7

2. Use of building: For Freshman Dormitory.

3. Details repairs required:

a. Painting floor 14,000 sq.ft.	\$700,000.00
b. White wash wall 33,500 sq.ft.	\$670,000.00
c. White wash ceiling sq.ft.	\$280,000.00
d. Repair roof	\$180,000.00
e. Painting wood work Ext.	\$1,100,000.00

Total-----\$2,930,000.00

VI. Name of Building: C.M.S. Dormitory.

1. Size of building:

a. Floor area 2,800 sq.ft. 2 floors; total area 5,600 sq.ft.

b. Number of rooms; 18

c. Number of students can house, 74

d. Number of public rooms; 5

2. Use of building: Students' dormitory.

3. Details Repairs required:

a. Painting floor 5,600 sq.ft.	\$280,000.00
b. White wash wall 19,600 sq.ft.	\$392,000.00
c. White wash ceiling 5,600 sq.ft.	\$112,000.00
d. Repair roof	\$198,000.00
e. Painting wood work Ext.	\$1,200,000.00

Total----- \$2,172,000.00

VIII. Name of Building: Women's College.

A. Chen Hwa Lou;

1. Size of building: a. 8,100 sq.ft. floors total area 20,250 sq.ft.

b. Number of rooms, 56

c. Number of students can house 131

d. Number of public rooms 6.

2. Use of Building;

For Students and staff dormitory

3. Details repairs required:

a. Painting floor 20,250 sq.ft.	\$1,012,500.00
b. White wash walls 61,500 sq.ft.	\$1,230,000.00
c. White wash ceiling 20,250 s.f.	\$405,000.00
d. Repair roof	\$645,000.00
e. Painting woodwork Ext.	\$1,400,000.00

Total----- \$4,692,500.00

B. Meng Hwa Lou (old dormitory)

1. a. Floor area: 8,100 sq.ft. 3 floors and total area 20,250 sq.ft.

b. Number of rooms 55

c. Number of students can house 123

d. Number of public rooms 6.

2. Use of Building; Students and staff dormitory

3. Details repairs required:

- a. Painting floor
- b. White wash walls
- c. White wash ceiling
- d. Repair roof
- e. Painting wood work Ext.

Same as the one above.

Total \$4,692,500.00

C. Name of building: Domestic Science House.

1. Size of building:

a. Floor area ; 1,200 sq.ft. 2 floors.
total area 2,400 sq.ft.

b. Number of rooms; 8

c. Number of students can house 12

d. Number of public rooms 4

2. Use of building; Practice House for students of Home Economics.

3. Details repairs required:

a. Painting floor; 2,400 sq.ft. \$120,000.00

b. White wash walls 7,200 s.f. \$144,000.00

c. White wash ceiling \$48,000.00

d. Repair roof \$45,000.00

Total-----\$347,000.00

D. Name of building Teachers' Residence.

1. Size of building:

a. Floor area 2,600 sq.ft. 2 floors 5,200 sq.ft.

b. Number of rooms; 18

c. Number of staff members can house ; 17

d. Number of public rooms; 3.

2. Use of building; For single women staff Dormitory.

3. Details repairs required:

a. Painting floor; 5,200 sq.ft. \$260,000.00

b. White wash walls, 15,600 sq.ft. \$312,000.00

c. White wash ceiling 5,200 s.f. \$104,000.00

d. Repair roof 6,200 sq.ft. \$186,000.00

e. Painting wood work Ext. \$540,000.00

Total-----\$1,420,000.00

E. Name of building; Han Hwa Lou. (front dormitory)

1. Size of building:

a. Floor area; 3,200 sq.ft. 2 floor, total area
6,400 sq.ft.

b. Number of rooms; 26

c. Number of students can house; 102

d. Number of public rooms; 6.

2. Use of building; For students dormitory.

3. Details repairs required:

a. Painting floor 6,400 sq.ft. \$320,000.00

b. White wash walls 19,200 sq.ft. \$384,000.00

c. White wash ceiling 6,400 sq.ft. \$128,000.00

d. Repair roof 7,400 \$222,000.00

e. Painting wood work Ext. \$650,000.00

Total -----\$1,704,000.00

F. Name of Building: Jieh Hwa Lou. (Ginling Dormitory)

1. Size of building:

a. Floor area; 5,300 sq.ft. 2 floors, total
area 10,600 sq.ft.

b. Number of rooms; 54

c. Number of students can house; 152

d. Number of public rooms; 10

2. Use of building: For new students dormitory.

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3. Details repairs:

a. Painting floor; 10,600 sq.ft.	\$530,000.00
b. White wash wall 31,800 sq.ft.	\$636,000.00
c. White wash ceiling 10,600 s. f.	\$212,000.00
d. Repair roof 12,600 sq.ft.	\$378,000.00
e. Painting wood work Ext.	\$1,100,000.00

Total-----\$2,856,000.00

G. Name of building; Front Dormitory.

1. Size of building:

- a. Floor area 2,650 sq.ft. 1 floor
- b. Number of rooms; 13
- c. Number of staff members can house; 3
- d. Number of public rooms 4

2. Use of building: For staffs' dormitory

3. Details required repairs:

a. Painting floor; 2,650 sq.ft.	\$132,000.00
b. White wash walls 8,000 sq.ft.	\$160,000.00
c. White wash ceiling 2,650 sq.ft.	\$53,000.00
d. Repair roof 3,600 sq.ft.	\$108,000.00
e. Painting wood work Ext.	\$850,000.00

Total-----\$1,303,000.00

C. REPAIRS OF RESIDENCES.

I. Residence in Shiao Tien Chu Street.

A. Residence along the street:

- 1. Number of residences; 20
- 2. Size; 5,876 sq.ft. 2 floors, total area 9,500 s.f.
- 3. Number of rooms; 80.
- 4. Number of families; 16

5. Details repairs required:

a. Painting floor, 9,500 sq.ft.	\$475,000.00
b. White wash walls 20,000 sq.ft.	\$400,000.00
c. White wash ceiling 9,500 s.f.	\$190,000.00
d. Repair roofs 7,000	\$210,000.00
e. Painting wood work	\$1,600,000.00

Total ----- \$2,775,000.00

B. Residence behind the street.

- 1. Number of residences; 9
- 2. Size; floor area 12,560 sq.ft. 2 floors, total area; 21,300 sq.ft.

3. Number of rooms; 90

4. Number of families; 11.

5. Details repairs required:

a. Painting floor 21,300 sq.ft.	\$1,060,000.00
b. White wash walls 57,200 sq.ft.	\$1,144,000.00
c. White wash ceiling 21,300 sq.ft.	\$426,000.00
d. Repair roof 14,000	\$420,000.00
e. Painting wood work	\$1,100,000.00

Total-----\$4,150,000.00

II. Name: San Tai Chuan Residences.

1. Number of residences; 9
2. Floor area; 13,450 sq.ft. 2 floor, total area
18,950 sq.ft.
3. Number of rooms; 101
4. Number of families; 9
5. Details repairs required:
 - a. Painting floor; 18,950 s.f. \$ 947,000.00
 - b. White wash walls 55,800 s.f. \$1,116,000.00
 - c. White wash ceiling 18,900 s.f. 378,000.00
 - d. Repair roof 15,400 s.f. 462,000.00
 - e. Painting wood work Ext. \$1,000,000.00

Total----- \$3,903,000.00

III. Name: Yu Teh Road Residences #78--#84.

1. Number of residences; 7
2. Size; Floor area, 17,400 sq.ft. 2 floors,
Total area; 23,750 sq.ft.
3. Number of rooms; 80.
4. Number of families; 7
5. Details repairs required:
 - a. Painting floors 23,750 s.f. \$1,197,500.00
 - b. White wash wall 71,250 s.f. \$1,425,000.00
 - c. White wash ceiling 23,750 s.f. 475,000.00
 - d. Repair roof 19,400 s.f. 582,000.00
 - e. Painting wood work Ext. \$1,400,000.00

Total----- \$5,079,500.00

IV. Name: Nan Tai Residences.

1. Number of residences; 6
2. Size; Floor area, 10,050 sq.ft. 2 floors,
Total area, 17,850 sq.ft.
3. Number of rooms; 74
4. Number of families; 8
5. Details repairs required:
 - a. Painting floor; 17,850 sq.ft. 892,000.00
 - b. White wash wall 53,550 s.f. \$1,071,000.00
 - c. White wash ceiling 17,850 s.f. 357,000.00
 - d. Repair roof 12,600 s.f. 360,000.00
 - e. Painting wood work Ext. \$1,200,000.00

Total----- \$3,880,000.00

V. Name: Nien Chuan Residences:

1. Number of residences: 17
2. Size: Total floor area, 1 floor 20,750
3. Number of rooms: 139
4. Number of families: 17
5. Details repairs:
 - a. Painting floor 20,750 sq.ft. \$1,037,000.00
 - b. White walls 62,000 sq.ft. \$1,246,000.00
 - c. White wash ceiling 20250 s.f. 410,000.00
 - d. Repair roof 23,000 sq.ft. 690,000.00
 - e. Painting wood work ext. \$1,020,000.00

Total----- \$4,397,000.00

VI. Name: Harmony Road Residences:

1. Number of residences: 5
2. Size: 5,250 sq.ft. 1 floor
3. Number of rooms: 30
4. Number of families: 5
5. Details repairs required:
 - a. Painting floor 5,250 sq.ft. \$262,000.00
 - b. White wash walls 15,700 s.f. \$314,000.00
 - c. White wash ceiling 5,200 140,000.00
 - d. Repair roof 6,500 s.f. 195,000.00
 - e. Painting wood work ext. \$650,000.00

Total----- \$1,561,000.00

VII. Name : Residences #111 and #112. (Behind Campus)

1. Number of residences: 2
2. Size: Floor area, 3,300 sq.ft. 2 floors total area 6,600 sq.ft.
3. Number of rooms: 20
4. Details repairs required:
 - a. Painting floor 6,600 sq.ft. \$330,000.00
 - b. White wash walls 19,800 s.f. \$396,000.00
 - c. White wash ceiling 6,600 s.f. \$132,000.00
 - d. Repair roof 114,000.00
 - e. Painting wood work ext. \$1,000,000.00

Total----- \$1,972,000.00

VIII. Name: Single Man Staffs' Dormitory:

1. Number of residences 1 big building.
2. Size: 3,000 sq.ft. floor area, 2 floors total area 6,000 sq.ft.
3. Number of rooms: 47
4. Number of single staff members can house: 44
5. Details repairs required:
 - a. Painting floor 6,000 sq.ft. \$300,000.00
 - b. White wash walls 18,000 s.f. \$360,000.00
 - c. White wash ceiling 6,000 sq.ft. \$120,000.00
 - d. Repair roof 3,800 sq.ft. \$114,000.00
 - e. Painting wood work outside \$1,000,000.00

Total----- \$1,894,000.00

IX. Name; Single Women Staffs' Dormitory.

1. Number of Buildings; 2
 2. Size; 2,000 sq.ft. floor area, 1 floor.
 3. Number of rooms; 13
 4. Number of staffs can house 16
 5. Details repairs required;
 - a. Painting floor 2,000 sq.ft. \$100,000.00
 - b. White wash walls 6,000 sq.ft. \$120,000.00
 - c. White wash ceiling 2,000 s.f. 40,000.00
 - d. Repair roof 3,000 sq.ft. 90,000.00
 - e. Painting wood work ext 500,000.00
- Total----- \$850,000.00

X. Name; Chee Gai and Loo Gai Residences.

1. Number of residences; 2
 2. Size; 2,600 2 floors total area 5,200 sq.ft.
 3. Number of rooms; 16
 4. Number of families; 2
 5. Details repairs required;
 - a. Painting floor, 5,200 sq.ft. 360,000.00
 - b. White wash walls 15,600 sq.ft. 312,000.00
 - c. White wash ceiling 104,000.00
 - d. Repair roof 3,200 s.f. 96,000.00
 - e. Painting wood work 1,000,000.00
- Total----- \$1,772,000.00

XI. Name; Cheeloo Chuan Residences.

1. Number of residences; 15
 2. Size; 10,500 sq.ft. 1 floor.
 3. Number of rooms; 90
 4. Number of families; 15
 5. Details repairs required;
 - a. Installing new floor in each, total area 10,500 sq.ft. @ \$40,000 per 100 sq.ft. Lab. Mat. 4,200,000.00
 - b. total cost----- 300,000.00
 - b. Repair ceiling 630,000.00
 - c. White wash walls 31,500 360,000.00
 - d. Repair roof 12,000 450,000.00
 - e. Painting wood work outside
- Total----- \$5,940,000.00

D.REPAIRS OF ROADS, PLAYING FIELD AND GROUND;

I. Repairs of Roads;

- A. Name; University central Road.
Repair and levelling;
Size 40'X 2,250'----- 90,000 sq.ft.
Labor and material @ \$10,000----- \$9,000,000.00

B. Name; University Southern Road.

Repair and levelling;

Size; 30'X1900'====57,000 sq.ft.
Labor and material @ \$10,000 ----- \$5,000,000.00

C. Name; Baptist Mission Road.

Repair and levelling;

Size; 30' X 950'====28,500 sq.ft.

Labor and material @ \$10,000-----\$2,850,000.00

D. Name; Huai-Teh Road

Repair and levelling;

Size; 30' x 1,250'====37,500 sq.ft.

Labor and material @ \$10,000-----\$3,750,000.00

E. Name; Harmony Road

Repair and levelling;

Size; 30' X 1000'====30,000 sq.ft.

Labor and material @ \$10,000----- \$3,000,000.00

II. Repairs of Playing field and ground;

A. Foot-ball field;

Size; 400' X 500'====200,000 sq.ft.

Labor for levelling @ \$5,000 per 100 sq.ft.

Total----- \$10,000,000.00

B. Basket-ball field;

Size; 200' X 300'====60,000 sq.ft.

Labor for repairs----- \$3,000,000.00

General Total-----\$13,000,000.00

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SUMMARY FOR

SECTION III. BASIC REPAIRS OF PLANT.

Institution: West China Union University,
Chengtu, Szechwan, China.

Date: October 1946.

Expect work to be carry out during winter
1946 and spring and summer of 1947.

- A. Repairs of Public Buildings;
Details of repairs Labor and Material----\$77,049,000.00
- B. Repairs of Dormitories;
Details of repairs, Labor and Material--\$36,501,000.00
- C. Repairs of Residences; |
Details of repairs, Labor and Material---\$38,173,500.00
- D. Repairs of Roads, Playing field and
Ground-----\$36,600,000.00

Total-----\$188,323,500.00

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